



# PERIODICO OFICIAL

ORGANO DE DIFUSION OFICIAL DEL GOBIERNO  
CONSTITUCIONAL DEL ESTADO LIBRE  
Y SOBERANO DE TABASCO.

PUBLICADO BAJO LA DIRECCION DE LA SECRETARIA DE GOBIERNO  
Registrado como correspondencia de segunda clase con fecha  
17 de agosto de 1926 DGC Núm. 0010826 Características 11282616

Epoca 6a.

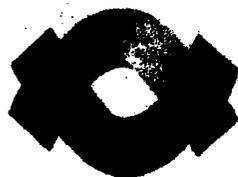
Villahermosa, Tabasco

12 DE NOVIEMBRE DE 2016

Suplemento  
7741

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No.- 6551



*Centro*  
somos todos  
H. Ayuntamiento 2016-2018

## FORMATO ÚNICO SOBRE LA APLICACIÓN DE RECURSOS FEDERALES

TERCER TRIMESTRE  
2016

FORMATO ÚNICO

NIVEL PROYECTO



Tercer Trimestre 2016

Informe sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Clave del Proyecto	Nombre del Proyecto	Número de Proyecto	Localidad	Año de Inicio	Tipo de Proyecto	Estado	Ciclo	Presupuesto	Modificado	Reasignado (Reasignado)	Comprometido	Disponible	Pagado	% Avance	Unidad de Medida	Avance % Avance																																																																								
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| <b>MUNICIPIO: CENTRO INSTITUCION ELECTORAL: AYUNTAMIENTO DE CENTRO</b>  |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
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| <b>ENTIDAD: TABASCO</b>   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
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| <b>Agencia Fiscal</b>   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
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| <table border="1"> <thead> <tr> <th>Clave del Proyecto</th> <th>Nombre del Proyecto</th> <th>Número de Proyecto</th> <th>Localidad</th> <th>Año de Inicio</th> <th>Tipo de Proyecto</th> <th>Estado</th> <th>Ciclo</th> <th>Presupuesto</th> <th>Modificado</th> <th>Reasignado (Reasignado)</th> <th>Comprometido</th> <th>Disponible</th> <th>Pagado</th> <th>% Avance</th> <th>Unidad de Medida</th> <th>Avance % Avance</th> </tr> </thead> <tbody> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11698 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11698</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$790,221</td> <td>\$378,173</td> <td>\$378,173</td> <td>\$790,221</td> <td>\$378,173</td> <td>\$378,173</td> <td>48.91</td> <td>\$6</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11699 Villahermosa Urbano</th> </tr> <tr> <td>706683</td> <td>11699</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>24.83</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> 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   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   | 711894   | 11698 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$790,221 | \$378,173 | \$378,173 | \$790,221 | \$378,173 | \$378,173 | 48.91 | \$6 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">11699 Villahermosa Urbano</th> </tr> <tr> <td>706683</td> <td>11699</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>24.83</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table> |  
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  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table> |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        | 12379 Villahermosa Urbano  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 68828  | 12379 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$797,182 | \$797,182 | \$238,173 | \$238,173 | \$238,173 | \$238,173 | 30.00 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table> |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        | 70568 Villahermosa Urbano |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 70568 | 70568 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$680,528 | \$838,713 | \$178,089 | \$178,089 | \$178,089 | \$178,089 | 26.00 | \$0 | 100.00 |
| Clave del Proyecto  | Nombre del Proyecto | Número de Proyecto  | Localidad | Año de Inicio | Tipo de Proyecto        | Estado       | Ciclo | Presupuesto | Modificado  | Reasignado (Reasignado) | Comprometido | Disponible | Pagado    | % Avance | Unidad de Medida | Avance % Avance |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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<tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> 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        |             |                         |              |            |           |          |                  |                 |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   | <table border="1"> <thead> <tr> <th colspan="18">11698 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11698</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$790,221</td> <td>\$378,173</td> <td>\$378,173</td> <td>\$790,221</td> <td>\$378,173</td> <td>\$378,173</td> <td>48.91</td> <td>\$6</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th 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vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>24.83</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table> |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   | 11699 Villahermosa Urbano  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   | 706683  
  | 11699 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$1,143,911 | \$274,628   | \$274,628 | \$1,143,911 | \$274,628 | \$274,628 | 24.83 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> 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  | 11700 Villahermosa Urbano  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   | 711894  | 11700 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$682,658   | \$943,442   | \$0       | \$0       | \$0       | \$0       | 0.00  | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table> |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |   
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| 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| <table border="1"> <thead> <tr> <th colspan="18">11698 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11698</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$790,221</td> <td>\$378,173</td> <td>\$378,173</td> <td>\$790,221</td> <td>\$378,173</td> <td>\$378,173</td> <td>48.91</td> <td>\$6</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11699 Villahermosa Urbano</th> </tr> <tr> <td>706683</td> <td>11699</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>24.83</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table>   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  | 11698 Villahermosa Urbano  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   | 711894   
  | 11698 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$790,221   | \$378,173   | \$378,173 | \$790,221   | \$378,173 | \$378,173 | 48.91 | \$6 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">11699 Villahermosa Urbano</th> </tr> <tr> <td>706683</td> <td>11699</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>\$1,143,911</td> <td>\$274,628</td> <td>\$274,628</td> <td>24.83</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table> |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 11699 Villahermosa Urbano   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        | 706683  
   | 11699 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$1,143,911 | \$274,628 | \$274,628 | \$1,143,911 | \$274,628 | \$274,628 | 24.83 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table> |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        | <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table>   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 11700 Villahermosa Urbano  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   | 711894  | 11700 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$682,658 | \$943,442 | \$0 | \$0 | \$0 | \$0 | 0.00 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th>
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  | 711894   | 11705 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$1,508,081 | \$1,578,525 | \$0 | \$0 | \$0 | \$0 | 0.00 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        | <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table>   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 12379 Villahermosa Urbano  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   | 68828   
   | 12379 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$797,182 | \$797,182 | \$238,173 | \$238,173 | \$238,173 | \$238,173 | 30.00 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table> |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        | <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 70568 Villahermosa Urbano  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  | 70568   | 70568 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$680,528 | \$838,713 | \$178,089 | \$178,089 | \$178,089 | \$178,089 | 26.00 | \$0 | 100.00 |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 11698 Villahermosa Urbano   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 711894  | 11698               | Villahermosa Urbano | Federales | 2016          | Transportes y vehículos | En Ejecución | 2016  | \$790,221   | \$378,173   | \$378,173               | \$790,221    | \$378,173  | \$378,173 | 48.91    | \$6              | 100.00          |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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  | 11699 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$1,143,911 | \$274,628   | \$274,628 | \$1,143,911 | \$274,628 | \$274,628 | 24.83 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$682,658</td> <td>\$943,442</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table>   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        | <table border="1"> <thead> <tr> <th colspan="18">11700 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11700</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td>
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   | 11700 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$682,658   | \$943,442   | \$0       | \$0         | \$0       | \$0       | 0.00  | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table>  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   | <table border="1"> <thead> <tr> <th colspan="18">11705 Villahermosa Urbano</th> </tr> <tr> <td>711894</td> <td>11705</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$1,508,081</td> <td>\$1,578,525</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table></td></tr></thead></table>  |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   | 11705 Villahermosa Urbano  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   | 711894  | 11705 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$1,508,081 | \$1,578,525 | \$0       | \$0       | \$0       | \$0       | 0.00  | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">12379 Villahermosa Urbano</th> </tr> <tr> <td>68828</td> <td>12379</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$797,182</td> <td>\$797,182</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>\$238,173</td> <td>30.00</td> <td>\$0</td> <td>100.00</td> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table></td></tr></thead></table></td></tr></thead></table>  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
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  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  | 70568 Villahermosa Urbano |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   | 70568 | 70568 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$680,528 | \$838,713 | \$178,089 | \$178,089 | \$178,089 | \$178,089 | 26.00 | \$0 | 100.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 11699 Villahermosa Urbano   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 706683  | 11699               | Villahermosa Urbano | Federales | 2016          | Transportes y vehículos | En Ejecución | 2016  | \$1,143,911 | \$274,628   | \$274,628               | \$1,143,911  | \$274,628  | \$274,628 | 24.83    | \$0              | 100.00          |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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   | 12379 Villahermosa Urbano  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   | 68828   | 12379 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$797,182   | \$797,182   | \$238,173 | \$238,173 | \$238,173 | \$238,173 | 30.00 | \$0 | 100.00 | <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table>   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
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  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 11700 Villahermosa Urbano   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 711894  | 11700               | Villahermosa Urbano | Federales | 2016          | Transportes y vehículos | En Ejecución | 2016  | \$682,658   | \$943,442   | \$0                     | \$0          | \$0        | \$0       | 0.00     | \$0              | 100.00          |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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  | 70568 Villahermosa Urbano  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   | 70568   | 70568 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$680,528   | \$838,713   | \$178,089 | \$178,089 | \$178,089 | \$178,089 | 26.00 | \$0 | 100.00 |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |   
  |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |   
   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 11705 Villahermosa Urbano   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
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   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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  |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |   
   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 12379 Villahermosa Urbano   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
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   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
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   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
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  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| <table border="1"> <thead> <tr> <th colspan="18">33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal</th> </tr> <tr> <td colspan="18"> <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table> </td> </tr> </thead></table>  |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  | 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   | <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table>  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   | 70568 Villahermosa Urbano |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   | 70568  | 70568 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$680,528   | \$838,713   | \$178,089 | \$178,089 | \$178,089 | \$178,089 | 26.00 | \$0 | 100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 33- Aportaciones Municipales y de Federales para Demarcaciones Especiales Territoriales del Distrito Federal Municipal  |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| <table border="1"> <thead> <tr> <th colspan="18">70568 Villahermosa Urbano</th> </tr> <tr> <td>70568</td> <td>70568</td> <td>Villahermosa Urbano</td> <td>Federales</td> <td>2016</td> <td>Transportes y vehículos</td> <td>En Ejecución</td> <td>2016</td> <td>\$680,528</td> <td>\$838,713</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>\$178,089</td> <td>26.00</td> <td>\$0</td> <td>100.00</td> </tr> </thead> </table>   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  | 70568 Villahermosa Urbano  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   | 70568  
  | 70568 | Villahermosa Urbano | Federales | 2016 | Transportes y vehículos | En Ejecución | 2016 | \$680,528   | \$838,713   | \$178,089 | \$178,089   | \$178,089 | \$178,089 | 26.00 | \$0 | 100.00 |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 70568 Villahermosa Urbano   |                     |                     |           |               |                         |              |       |             |             |                         |              |            |           |          |                  |                 |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |
| 70568   | 70568               | Villahermosa Urbano | Federales | 2016          | Transportes y vehículos | En Ejecución | 2016  | \$680,528   | \$838,713   | \$178,089               | \$178,089    | \$178,089  | \$178,089 | 26.00    | \$0              | 100.00          |  |  |                     |                    |           |               |                  |        |       |             |            |                         |              |            |        |          |                  |                 |   |  
  |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |        |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   
   |       |                     |           |      |                         |              |      |             |           |           |             |           |           |       |     |        |   |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |   |  
   |       |                     |           |      |                         |              |      |             |             |           |             |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                     |                     |           |                         |                         |              |             |             |             |             |           |           |           |       |        |   |   |       |                     |           |      |                         |              |      |           |           |     |     |     |     |      |     |        |  
   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |           |           |           |           |           |           |           |       |        |  
   |  |       |                     |           |      |                         |              |      |             |             |     |     |     |     |      |     |        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |                     |           |      |                         |              |      |             |             |           |           |           |           |       |     |        |   |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |                     |           |                         |                         |              |             |             |           |           |           |           |           |       |        |   |  
  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |   |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |       |       |                     |           |      |                         |              |      |           |           |           |           |           |           |       |     |        |





Tercer Trimestre 2016

Clave del Proyecto	Nombre del Proyecto	Numero de Proyecto	Localidad	Asesor	Uso de Recurso	Programa Fondo Comunal	Forma	Item de Proyecto	Estado	Ciclo Numerado	Presupuesto	Identificac	Reservado (Presupuesto)	Comprometido	Disponible	Pagado	% Avance	Unidad de Medida	Avance % Anual	Avance % Anual Acumulado
<p><b>Municipio: CENTRO</b>  <b>ENTIDAD: TABASCO</b>  <b>INSTITUCION EDUCATIVA: INSTITUTO DE FORTALECIMIENTO DE CENTRO</b></p>																				
<p><b>Total: 158</b></p>																				
348	Mejoramiento De 5 Pavimentos, 2 Desacosturados, 1 Molo Sierra Y 1 Molo Sierra De F.urbano, Para El Mantenimiento De Unidades Deportivas	348	Villahermosa Urbano	Federales	Apoyaciones IMOS	FORTAMUN	Edificios	Urbanizacón	En Ejecución	2014	\$127,020	\$127,020	\$127,020	\$127,020	\$127,020	\$127,020	100.00	0	0.00	640,359 0.00 1.00
349	Mejoramiento Pavels Saniccción De Recursos Materiales Y Servicios Generales	349	Villahermosa Urbano	Federales	Apoyaciones IMOS	FORTAMUN	Edificios	Otros Proyectos	En Ejecución	2014	\$15,660	\$15,660	\$15,660	\$15,660	\$15,660	\$15,660	100.00	0	0.00	0 0.00 1.00
356	Adaptación De Vestidores De Pedestal Individual	356	Villahermosa Urbano	Federales	Apoyaciones IMOS	FORTAMUN	Edificios	Otros Proyectos	En Ejecución	2014	\$32,146	\$32,146	\$32,146	\$32,146	\$32,146	\$32,146	100.00	0	0.00	0 0.00 1.00
389	Aires Acondicionados Para La Subconstrucción De Cuarenta Y Seis De La Contribución	389	Villahermosa Urbano	Federales	Apoyaciones IMOS	FORTAMUN	Edificios	Otros Proyectos	En Ejecución	2016	\$63,556	\$63,556	\$63,556	\$63,556	\$63,556	\$63,556	100.00	0	0.00	640,359 0.00 1.00
391	Mejoramiento Para El Censo Cultural Villahermosa	391	Villahermosa Urbano	Federales	Apoyaciones IMOS	FORTAMUN	Edificios	Cultura Y Turismo	En Ejecución	2016	\$67,512	\$67,512	\$67,512	\$67,512	\$67,512	\$67,512	100.00	0	0.00	640,359 0.00 1.00
392	Mejoramiento De Transmisor Para La R. Urbana Y Chihuahua 2da. Sección	392	Imelda Y Chihuahua 2da. Sección	Federales	Apoyaciones IMOS	FORTAMUN	Edificios	Urbanizacón	En Ejecución	2016	\$40,556	\$40,556	\$40,556	\$40,556	\$40,556	\$40,556	100.00	0	0.00	242 0.00 1.00





Informe sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Tercer Trimestre 2016

Totales: 155  
 ENTIDAD: TABASCO  
 INSTITUCIÓN EJECUTORA: H. AYUNTAMIENTO DE CENTRO  
 MUNICIPIO: CENTRO  
 ALÍNEA: 493

Clave del Proyecto	Nombre del Proyecto	Número de Proyecto	Localidad	Amplio	Tipo de Inversión	Programa Fondo Comunal	Ramo	Tipo de Proyecto	Estado	Ciclo Inicial	Presupuesto Modificado	Compromiso	Ejercido	Pagado	% Avance	Subsidio	Unidad de Medida	Avance % Avance Anual Acumulado	
33- Aportaciones Federales para Entidades Federativas y Municipios																			
TAB15160300	493 Adquisición De Equipo De Sonido	493	Minatitlán		Aportaciones Federales	005 FORTAMUN	005	Otros Proyectos	En Ejecución	2015	\$196,650	\$196,650	\$0	\$0	\$0	\$0	Plazas	20,000	0.00
729681												\$157,174	\$0	\$0	\$0	\$0			0.00
33- Aportaciones Federales para Entidades Federativas y Municipios																			
TAB15160300	520 Adquisición De Mensajes Para La Ocumé Del Tercer	520	Minatitlán		Aportaciones Federales	005 FORTAMUN	005	Otros Proyectos	En Ejecución	2015	\$8,500	\$8,500	\$0	\$0	\$0	\$0	Equipam. Impreso	1	0.00
729701												\$7,140	\$0	\$0	\$0	\$0			0.00
33- Aportaciones Federales para Entidades Federativas y Municipios																			
TAB15160300	526 Adquisición De Gasolina Para Camión Municipal	526	Minatitlán		Aportaciones Federales	005 FORTAMUN	005	Otros Proyectos	En Ejecución	2015	\$10,000	\$10,000	\$0	\$0	\$0	\$0	Equipam. Impreso	1,400	0.00
729705												\$7,140	\$0	\$0	\$0	\$0			0.00
33- Aportaciones Federales para Entidades Federativas y Municipios																			
TAB15160300	527 Adquisición De Equipo Fotográfico Para La Presidencia Municipal	527	Minatitlán		Aportaciones Federales	005 FORTAMUN	005	Otros Proyectos	En Ejecución	2016	\$153,071	\$153,071	\$0	\$0	\$0	\$0	Plazas	640,320	0.00
729634												\$7,140	\$0	\$0	\$0	\$0			0.00
33- Aportaciones Federales para Entidades Federativas y Municipios																			
TAB15160300	567 Adquisición De Equipo De Sonido	567	Minatitlán		Aportaciones Federales	005 FORTAMUN	005	Otros Proyectos	En Ejecución	2016	\$106,000	\$106,000	\$0	\$0	\$0	\$0	Plazas	120,000	0.00
729642												\$7,140	\$0	\$0	\$0	\$0			0.00
33- Aportaciones Federales para Entidades Federativas y Municipios																			
TAB15160300	570 Adquisición De Equipo Mecánico	570	Minatitlán		Aportaciones Federales	005 FORTAMUN	005	Otros Proyectos	En Ejecución	2016	\$85,184	\$85,184	\$0	\$0	\$0	\$0	Equipam. Impreso	353,577	0.00
729655												\$7,140	\$0	\$0	\$0	\$0			0.00

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Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Clave del Proyecto	Nombre del Proyecto	Localidad	Nombre de Proyecto	Tipos de Inversión	Programa Fondo Convencional	Rama	Tipos de Proyecto	Estado	Clase	Presupuesto	Modificado	Reservado (Institución)	Comprometido	Disponible	Estado	Pagado	% Avance	Unidad de Medida	Avance % Avance Anual Autorizado
<b>MUNICIPIO CENTRO INSTITUCIÓN EJECUTORA: K. AYUNTAMIENTO DE CENTRO</b>																			
<b>APORTE FISCAL</b>																			
<b>33- Aportaciones Federales para Estudios y Estudios Federales y Municipales</b>																			
TAB16160100	K-182 Rehabilitación Integral En Vialidades Del Municipio De Centro	Wahnermosa Urbano	Aportaciones Federales	005	FORTAMUN	Transportes para Estudios y Estudios Federales y Municipales	En Ejecución	2016	\$9,513,202	\$9,513,202	\$9,828,638	\$4,596,549	\$4,503,804	\$4,229,170	\$2.90	\$0	640,359	0.00	0.36
TAB16160100	K-183 Mejoramiento De Densas Calles Y Avenidas Con Mezcla Asfáltica En La Ciudad De Wahnermosa	Wahnermosa Urbano	Aportaciones Federales	005	FORTAMUN	Transportes para Estudios y Estudios Federales y Municipales	En Ejecución	2016	\$9,627,702	\$9,627,702	\$7,046,599	\$4,627,526	\$4,627,526	\$4,406,000	47.52	\$0	353,577	0.00	0.46
<b>33- Aportaciones Federales para Estudios y Estudios Federales y Municipales</b>																			
TAB16160100	K-277 Reposición Del Tramo De Tuberia Colezada De Alcantarillado Sanitario En Hendimiento De Vialidad, C. Laguna Mexicana Etq. C Laguna Coronatonga, C. Jabana La Estria Entre	Wahnermosa Urbano	Aportaciones Federales	005	FORTAMUN	Agua y saneamiento	En Ejecución	2014	\$1,371,608	\$1,363,842	\$1,363,842	\$1,363,842	\$1,363,842	\$1,363,842	100.00	\$0	300	0.00	1.00
<b>33- Aportaciones Federales para Estudios y Estudios Federales y Municipales</b>																			
TAB16160100	K-283 Adquisición De Equipos Para Cámaras A Cargo Del Municipio	Wahnermosa Urbano	Aportaciones Federales	005	FORTAMUN	Otros Proyectos Federales y Municipales	En Ejecución	2016	\$3,644,444	\$3,644,444	\$1,356,272	\$0	\$0	\$0	0.00	\$0	81,553	0.00	0.00
<b>33- Aportaciones Federales para Estudios y Estudios Federales y Municipales</b>																			
TAB16160100	K-327 Mejoramiento De Las Luces De Las Fuentes Decorativas Y Geógraf De Plazas De Aires	Wahnermosa Urbano	Aportaciones Federales	005	FORTAMUN	Cultura y Turismo	En Ejecución	2016	\$854,980	\$773,053	\$773,053	\$773,053	\$773,053	\$773,053	100.00	\$0	300,000	0.00	0.53
<b>33- Aportaciones Federales para Estudios y Estudios Federales y Municipales</b>																			
TAB16160100	K-336 Construcción De Cambeo Central En Baulerao Adolfo Ruiz Cortés Del Km.000 A 0.710	Wahnermosa Urbano	Aportaciones Federales	005	FORTAMUN	Transportes para Estudios y Estudios Federales y Municipales	En Ejecución	2016	\$1,592,922	\$1,663,047	\$1,663,047	\$1,663,047	\$1,663,047	\$1,663,047	100.00	\$0	500,000	0.00	1.00









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Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Clave del Proyecto	Nombre del Proyecto	Número de Proyecto	Localidad	Ambito	Tipo de Recurso	Programa Fondo	Nombre	Estado	Ciclo	Financiamiento	Medicando	Compromiso	Empleado	Página	Asignación	Subprograma	Unidad de Medida	Producción	Atención y Asesoría	
INSTITUCIÓN EJECUTORA: H. AYUNTAMIENTO DE CENTRO MUNICIPIO: CENTRO																				
TAB16160200 664333	K-381 Mantenimiento General A Las Instalaciones Del Área De Bacheo, Coberta Litivuelo	K-381	Veracruz	Urbano	Aplicaciones 005 Federales	FORTAMUN	Aplicaciones Federales para Estudios Federales y Municipales	En Ejecución	2015	\$842,391	\$842,391	\$842,391	\$842,391	\$842,391	100.00	\$0	Lote	500,000	0.00	1.00
TAB16160200 664339	K-382 Construcción Integral Del Monumento Al H. Leandro RIVEROSA Wiles, Prd. De Paseo Tabasco Estajita Boulevard Adolfo Ruiz Cortines, Tabasco 2000	K-382	Veracruz	Urbano	Aplicaciones 005 Federales	FORTAMUN	Aplicaciones Federales para Estudios Federales y Municipales	En Ejecución	2016	\$780,319	\$780,319	\$780,319	\$780,319	\$780,319	100.00	\$0	Lote	500,000	0.00	1.00
TAB16160200 664341	K-383 Rehabilitación De Las Instalaciones De Atención General Del SAs	K-383	Veracruz	Urbano	Aplicaciones 005 Federales	FORTAMUN	Aplicaciones Federales para Estudios Federales y Municipales	En Ejecución	2016	\$2,321,698	\$2,321,698	\$2,321,698	\$2,321,698	\$2,321,698	100.00	\$0	Lote	0	0.00	1.00
TAB16160200 664343	K-384 Mantenimiento General A Las Instalaciones De Limpia	K-384	Veracruz	Urbano	Aplicaciones 005 Federales	FORTAMUN	Aplicaciones Federales para Estudios Federales y Municipales	En Ejecución	2016	\$2,032,102	\$2,032,102	\$2,032,102	\$2,032,102	\$2,032,102	100.00	\$0	Lote	0	0.00	1.00
TAB16160200 664346	K-385 Construcción De Balsa Para Encuentros En Paseo De La Soledad Espinas Con Calle Centenario, Col. Reforma	K-385	Veracruz	Urbano	Aplicaciones 005 Federales	FORTAMUN	Aplicaciones Federales para Estudios Federales y Municipales	En Ejecución	2016	\$344,105	\$344,105	\$344,105	\$344,105	\$344,105	100.00	\$0	Lote	500	0.00	1.00
TAB16160200 664349	K-386 Allocación De Recursos De Acceso Y Salvo Al Canal De Agua Del H. Adolfo Ruiz Cortines, Col. Tabasco 2000	K-386	Veracruz	Urbano	Aplicaciones 005 Federales	FORTAMUN	Aplicaciones Federales para Estudios Federales y Municipales	En Ejecución	2016	\$663,742	\$663,742	\$663,742	\$663,742	\$663,742	100.00	\$0	Lote	500,000	0.00	1.00







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Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Clave del Proyecto	Nombre del Proyecto	Nombre de Localidad	Tipos de Recursos	Programa Fondo Comunal	Buena	Tipo de Proyecto	Estado	Presupuesto	Modificado	Asignado (Ejecutado)	Comprometido	Ejecutado	Pagado	% Avance	% Avance	Unidad de Medida	Avance % Avance	
<p> <b>MUNICIPIO: CENTRO</b>  <b>ENTIDAD: TABASCO</b>  <b>INSTITUCION EJECUTORA: H. AYUNTAMIENTO DE CENTRO</b>  <b>APORTE FISCAL</b> </p>																		
TAB18160300 730135	K-521 Construcción De Pavimento Hídrico, Guarniciones Y Banquetas En La Calle Juan De La Barrera De La Col. Francisco Már.	Matamoros Urbano	Subsidios	U022 Programa Regional	23. Previsiones Salariales y Económicas	Transportes y vehículos	En Ejecución	\$3,127,450	\$3,127,450	\$1,250,000	\$0	\$0	\$0	50 0.00	50 0.00	Metros Cuadrados	2,000 0.00 0.00	
TAB18160300 730144	K-529 Construcción De Pavimento Hídrico, Guarniciones Y Banquetas En Calle Jesús Carranza Col. Manuel Guerrero.	Matamoros Urbano	Subsidios	U076 Fondo de Apoyo en Infraestructura y Productividad	23. Previsiones Salariales y Económicas	Transportes y vehículos	En Ejecución	\$1,563,820	\$1,563,820	\$0	\$0	\$0	\$0	50 0.00	50 0.00	Metros Cuadrados	1,700 0.00 0.00	
TAB18160300 730146	K-530 Construcción De Pavimento Hídrico, Guarniciones Y Banquetas En Calle Alarcón Col. José María Pino Suárez, Sector Asunción Castillanos	Matamoros Urbano	Subsidios	U076 Fondo de Apoyo en Infraestructura y Productividad	23. Previsiones Salariales y Económicas	Transportes y vehículos	En Ejecución	\$518,144	\$518,144	\$0	\$0	\$0	\$0	50 0.00	50 0.00	Metros Cuadrados	1,700 0.00 0.00	
TAB18160300 730158	K-531 Construcción De Pavimento Hídrico, Guarniciones Y Banquetas En Calle Ignacio Vazquez Col. José María Pino Suárez, Sector Asunción Castillanos	Matamoros Urbano	Subsidios	U076 Fondo de Apoyo en Infraestructura y Productividad	23. Previsiones Salariales y Económicas	Transportes y vehículos	En Ejecución	\$865,353	\$865,353	\$0	\$0	\$0	\$0	50 0.00	50 0.00	Metros Cuadrados	1,700 0.00 0.00	
TAB18160300 730162	K-532 Construcción De Pavimento Hídrico, Guarniciones Y Banquetas En Calle I de Rojas Col. José María Pino Suárez, Sector Asunción Castillanos	Matamoros Urbano	Subsidios	U076 Fondo de Apoyo en Infraestructura y Productividad	23. Previsiones Salariales y Económicas	Transportes y vehículos	En Ejecución	\$795,186	\$795,186	\$0	\$0	\$0	\$0	50 0.00	50 0.00	Metros Cuadrados	1,700 0.00 0.00	
TAB18160300 730186	K-533 Construcción De Pavimento Hídrico, Guarniciones Y Banquetas En Calle T. de Col. José María Pino Suárez, Sector Asunción Castillanos.	Matamoros Urbano	Subsidios	U076 Fondo de Apoyo en Infraestructura y Productividad	23. Previsiones Salariales y Económicas	Transportes y vehículos	En Ejecución	\$756,721	\$756,721	\$0	\$0	\$0	\$0	50 0.00	50 0.00	Metros Cuadrados	1,700 0.00 0.00	





Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

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Clave del Proyecto	Nombre del Proyecto	Numero de Proyecto	Localidad	Asiilo	Tipo de Asiilo	Programa Fondo	Estado	Clase	Presupuesto	Realizado	Financiado	Comprobado	Montepago	Estado	Pagos	% Avance	Udidad de Medida	Avance % Avance	Avance % Avance	
<p>ENTIDAD: TABASCO                      MUNICIPIO: CENTRO                      INSTITUCION ELECTORAL: INSTITUTO VOTANTE DE CENTRO                      AGENCIA FINANCIERA: AGENCIA FINANCIERA</p>																				
<p>Agencia Finp</p>																				
TAB16160300	K-547 Rehabilitación De Pavimento De Concreto Héraltico Calle Ignacio Zaragoza	K-547	Pueblo Nuevo de las Ralajas	Rural	Subsidios	U078 Fondo de 23- Apoyo en Infraestructura y Productividad Económica	En ejecución	2016	\$2,324,538	\$2,324,538	\$0	\$0	\$0	\$0	\$0	0.00	Metros Cuadrados	1,773	0.00	0.00
TAB16160300	K-548 Construcción De Pavimento Héraltico. Guarniciones Y Barquetas En Calle Benito Juárez Calle Emiliano Zapala Col. Vicaría Guerrero	K-548	Villahermosa Urbana	Urbano	Subsidios	U078 Fondo de 23- Apoyo en Infraestructura y Productividad Económica	En ejecución	2016	\$854,644	\$854,644	\$0	\$0	\$0	\$0	\$0	0.00	Metros Cuadrados	1,700	0.00	0.00
TAB16160300	K-549 Construcción De Pavimento Héraltico. Guarniciones Y Barquetas En Calle Emiliano Zapala Col. Vicaría Guerrero	K-549	Villahermosa Urbana	Urbano	Subsidios	U078 Fondo de 23- Apoyo en Infraestructura y Productividad Económica	En ejecución	2016	\$1,388,288	\$1,388,288	\$0	\$0	\$0	\$0	\$0	0.00	Metros Cuadrados	1,700	0.00	0.00
TAB16160300	K-550 Construcción De Pavimento Héraltico. Guarniciones Y Barquetas En Calle Miguel Hidalgo Col. Vicaría Guerrero	K-550	Villahermosa Urbana	Urbano	Subsidios	U078 Fondo de 23- Apoyo en Infraestructura y Productividad Económica	En ejecución	2016	\$1,097,430	\$1,097,430	\$0	\$0	\$0	\$0	\$0	0.00	Metros Cuadrados	1,700	0.00	0.00
TAB16160300	K-551 Construcción De Pavimento Héraltico. Guarniciones En Barquetas En Calle Benito Juárez Calle Emilio Calle Agustín Melgarejo Y José María Merced Y Pavón Col. Embarcación Villa	K-551	Villahermosa Urbana	Urbano	Subsidios	U078 Fondo de 23- Apoyo en Infraestructura y Productividad Económica	En ejecución	2016	\$3,355,690	\$3,355,690	\$0	\$0	\$0	\$0	\$0	0.00	Metros Cuadrados	2,993	0.00	0.00
TAB16160300	K-552 Pavimentación De Concreto Héraltico N. La Lina, Ra. La Lina	K-552	La Lina	Urbano	Subsidios	U078 Fondo de 23- Apoyo en Infraestructura y Productividad Económica	En ejecución	2016	\$3,627,216	\$3,627,216	\$0	\$0	\$0	\$0	\$0	0.00	Metros Cuadrados	8,024	0.00	0.00



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Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Clave del Proyecto	Nombre del Proyecto	Localidad	Avance	Tipos de Recursos	Programa Fondo Controlado	Forma	Tipos de Proyecto	Estados	Ciclo Reporte	Presupuesto Modificado	Recaudación (Municipal)	Compromiso	Demorado	Ejercido	Pagado	% Avance	Unidad de Medida	Avance y Avance Acumulado		
INSTITUCIÓN EJECUTORA: H. AYUNTAMIENTO DE CENTRO MUNICIPIO: CENTRO ENTIDAD: TABASCO ASESORIA: H. AYUNTAMIENTO DE CENTRO																				
TAB15160300	K-474 Rehabilitación y Mejoramiento Del Alumbrado Público De La Fuente Dena Cazadora En IV. Usumachila	La Mangla	K-184	Subsidios Urbanos	23- Provisión de Salarios y Económicas	Urbanización	Urbanización	En Ejecución	2015	\$1,345,616	\$1,345,616	\$1,340,012	\$0	\$0	\$0	0.00	Lote	500,000	0.00	
TAB15160100	K-184 (K-677) Pavimentación De Camino Principal En La Ra. La Mangla II, Municipio De Centro, Tabasco.	La Mangla	K-184	Subsidios Rurales	23- Provisión de Salarios y Económicas	Transportes y viales	Transportes y viales	En Ejecución	2015	\$8,884,979	\$8,884,979	\$8,884,979	\$8,884,979	\$8,884,979	\$8,884,979	100.00	\$0	Cuadrado	1,292	0.00
TAB15160100	K-185 (K-678) Pavimentación Asfáltica En El Camino Principal De La Ranchería Medellín Y Madro 4to. Sección, Municipio De Centro, Tabasco.	Medellín y Madro 4to. Sección	K-185	Subsidios Rurales	23- Provisión de Salarios y Económicas	Transportes y viales	Transportes y viales	En Ejecución	2015	\$10,204,043	\$10,204,043	\$10,204,043	\$10,204,043	\$10,204,043	\$10,204,043	100.00	\$0	Cuadrado	774	0.00
TAB15160100	K-186 (K-695) Pavimentación Asfáltica En El Camino Principal De La Ranchería Medellín Y Madro 3ra Sección, Municipio De Centro, Tabasco.	Medellín y Madro 3ra Sección	K-186	Subsidios Rurales	23- Provisión de Salarios y Económicas	Transportes y viales	Transportes y viales	En Ejecución	2015	\$14,200,328	\$14,200,328	\$14,200,328	\$14,200,328	\$14,200,328	\$14,200,328	100.00	\$0	Cuadrado	877	0.00
TAB15160300	K-500 Rehabilitación Del Pavimento Hidráulico, Banchetas Y Banchetas En Calle Cuernavaca, Fracc. El Triunfo La Mangla II	Vahermosa Urbano	K-500	Subsidios Urbanos	23- Provisión de Salarios y Económicas	Transportes y viales	Transportes y viales	En Ejecución	2016	\$1,686,862	\$1,686,862	\$0	\$0	\$0	\$0	0.00	\$0	Cuadrado	3,271	0.00
TAB15160300	K-501 Rehabilitación De Pavimento Hidráulico, Guarniciones Y Banchetas En Calle Chocote Fracc. El Triunfo La Mangla II	Vahermosa Urbano	K-501	Subsidios Urbanos	23- Provisión de Salarios y Económicas	Transportes y viales	Transportes y viales	En Ejecución	2016	\$1,254,424	\$1,254,424	\$0	\$0	\$0	\$0	0.00	\$0	Cuadrado	3,271	0.00

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Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

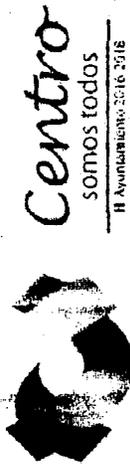
Clave del Proyecto	Nombre del Proyecto	Municipio de Proyecto	Localidad	Ampliación	Tipo de Inversión	Programa Especial	Ramo	Tipo de Proyecto	Estados	Ciclo Hazar	Presupuesto	Modificado	Reservado (Institución)	Comprometido	Ejecutado	Pagado	% Avance	Recurso	Unidad de Medida	Avance % Avance	Avance % Avance	
TAB16160300 72909	K-502 Rehabilitación De Pavimento Hídrico Guerniques Y Banquetas En Calles Cental, Fracc. El Triunfo La Manzanilla	Municipio de Centro	Villahermosa Urbana	Subsidios	U130	Fortalecimiento Financiero	23- Provisiónes Económicas	Transportes y vehículos	En ejecución	2016	\$1,180,323	\$1,180,323	\$1,180,323	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300 73181	K-503 Rehabilitación De Pavimento Hídrico Guerniques Y Banquetas En La Calle Chico, Fracc. El Triunfo La Manzanilla	Municipio de Centro	Villahermosa Urbana	Subsidios	U130	Fortalecimiento Financiero	23- Provisiónes Económicas	Transportes y vehículos	En ejecución	2016	\$1,410,474	\$1,410,474	\$1,410,474	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300 729821	K-504 Regeneración Del Circuito La Gloria Municipio De Centro Tabasco.	Municipio de Centro	Arriola	Urbano	U130	Fortalecimiento Financiero	23- Provisiónes Económicas	Transportes y vehículos	En ejecución	2016	\$3,501,333	\$3,501,333	\$3,501,333	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300 729824	K-505 Regeneración Asfáltica En El Municipio De Centro Tabasco.	Municipio de Centro	Medellín y Madero 3ra. Sección	Urbano	U130	Fortalecimiento Financiero	23- Provisiónes Económicas	Transportes y vehículos	En ejecución	2016	\$724,258	\$724,258	\$724,258	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300 729030	K-506 Pavimentación Y Construcción De Guerniques Y Banquetas En El Municipio De Centro Tabasco.	Municipio de Centro	Villahermosa Urbana	Subsidios	U130	Fortalecimiento Financiero	23- Provisiónes Económicas	Transportes y vehículos	En ejecución	2016	\$1,290,200	\$1,290,200	\$1,290,200	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300 730019	K-507 Pavimentación De Camino Hídrico Calle Tomas Gardo, Municipio, De Centro Tabasco.	Municipio de Centro	Ixcantlan 1ra. Sección	Rural	U130	Fortalecimiento Financiero	23- Provisiónes Económicas	Transportes y vehículos	En ejecución	2016	\$1,290,200	\$1,290,200	\$1,290,200	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00

Tercer Trimestre 2016

Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Clave del Proyecto	Nombre del Proyecto	Municipio	Localidad	Ambito	Item de Ingreso	Programa Fondo Comunal	Ramo	Tipos de Proyecto	Estatus	Ciclo Meses	Presupuesto	Modificado	Reasignado (Municipal)	Comprometido	Desagregado	Ejecutado	Pagado	% Avance	Rolubago	Unidad de Medida	Problemas	Avance % Avance Anual Acumulado
<b>MUNICIPIO: CENTRO INSTITUCION EJECUTORA: AYUNTAMIENTO DE CENTRO</b> <b>ENTIDAD: TABASCO</b>																						
<b>Nombre de Proyecto: 23- Provisiones Salarios y vacaciones Económicas</b>																						
TAB16160300	K-508 Pavimentación De Concreto Hidráulico Calle San Juan Bautista, Municipio De Centro Tabasco.	La Huasteca	2da. Sección Rural (Avenida la Raya)	Rural	Sueldos	U130 Fortalecimiento Financiero	23- Provisiones Salarios y vacaciones Económicas	Transportes y vehículos	En ejecución	2016	\$1,268,720	\$1,268,720	\$1,268,720	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300	K-509 Pavimentación Asfáltica Circuito La Gloria.	Lazaro Cardenas	Rural 2da. Sección	Rural	Sueldos	U130 Fortalecimiento Financiero	23- Provisiones Salarios y vacaciones Económicas	Transportes y vehículos	En ejecución	2016	\$4,848,932	\$4,848,932	\$4,848,932	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300	K-510 Pavimentación Asfáltica De La Calle Principal De La Rancieusa Chica (Segunda Etapa)	Chetumal	Rural	Rural	Sueldos	U130 Fortalecimiento Financiero	23- Provisiones Salarios y vacaciones Económicas	Transportes y vehículos	En ejecución	2016	\$5,398,483	\$5,398,483	\$5,398,483	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300	K-511 Reconstrucción De Fomento Asfáltico (Carrilero Gonzalez Puntas Brava)	Gonzalez	Via. Sección Rural (Punta Brava)	Rural	Sueldos	U130 Fortalecimiento Financiero	23- Provisiones Salarios y vacaciones Económicas	Transportes y vehículos	En ejecución	2016	\$5,249,590	\$5,249,590	\$5,249,590	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300	K-512 Pavimentación Asfáltica De Acceso Principal Villa Pueblo Nuevo De Las Raíces (75m x 0.0m) En El Municipio De Centro Tabasco.	Pueblo Nuevo De Las Raíces	Rural	Rural	Sueldos	U130 Fortalecimiento Financiero	23- Provisiones Salarios y vacaciones Económicas	Transportes y vehículos	En ejecución	2016	\$2,718,000	\$2,718,000	\$2,718,000	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00
TAB16160300	K-513 Construcción De Pavimento De Concreto Hidráulico Calle Oscar Aleman, Municipio De Centro Tabasco	Anastasio	Carrilero Via. Rural Sección	Rural	Sueldos	U130 Fortalecimiento Financiero	23- Provisiones Salarios y vacaciones Económicas	Transportes y vehículos	En ejecución	2016	\$1,586,005	\$1,586,005	\$1,586,005	\$0	\$0	\$0	\$0	\$0	0.00	\$0	0.00	0.00





FORMATO ÚNICO  
NIVEL FINANCIERO

NIVEL FINANCIERO - TOTALES VALIDADOS

Entidad: TABASCO	Municipio: CENTRO	Entidad Ejecutora: H. AYUNTAMIENTO DE CENTRO	Tercer Trimestre 2016	Nivel Financiero														
				Estado Avance	Ciclo del Recurso	Tipo del Recurso	Itemo	Descripción	Programa	Descripción	Fondos	Rendimiento Financiero	Retiros	Aprobado	Modificado	Reservado (Ministr.)	Compromiso	Devengado
Validado	2015	1-SUBSIDIOS	23	Proveedores Saludables y Económicos	1028	Proyectos de Desarrollo Regional	Programa		\$ 0.00	\$ 241,989.41	\$ 0.00	\$ 33,531,339.70	\$ 33,531,339.70	\$ 33,531,339.70	\$ 33,531,339.70	\$ 33,531,339.70	\$ 33,531,339.70	\$ 33,531,339.70
Validado	2015	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1004	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	Programa		\$ 269.95	\$ 0.00	\$ 5,339,400.86	\$ 5,339,400.86	\$ 5,339,400.86	\$ 3,205,944.13	\$ 1,176,131.47	\$ 1,176,131.47	\$ 1,176,131.47	
Validado	2016	1-SUBSIDIOS	15	Desarrollo Agrario, Territorial y Urbano	1048	Programa Hábitat	Programa		\$ 0.00	\$ 0.00	\$ 6,057,247.00	\$ 0.00	\$ 6,057,247.00	\$ 6,327,868.88	\$ 76,080.00	\$ 76,080.00	\$ 0.00	
Validado	2016	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1005	FOR TAMUN	Programa		\$ 10,737.58	\$ 0.00	\$ 347,251,327.00	\$ 280,175,986.01	\$ 270,243,665.56	\$ 227,783,341.13	\$ 227,780,696.69	\$ 226,749,715.37	\$ 226,749,715.37	
Validado	2014	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1005	FOR TAMUN	Programa		\$ 0.00	\$ 0.00	\$ 2,292,532.26	\$ 2,292,532.26	\$ 1,943,863.06	\$ 1,943,863.06	\$ 1,943,863.06	\$ 1,943,863.06	\$ 1,943,863.06	
Validado	2016	3-CONVENIOS	9	Comunicaciones y Transportes	1003	Conservación y operación de cameros y puentes de cuota (CAPUE)	Programa		\$ 9,816.92	\$ 0.00	\$ 31,549,735.00	\$ 25,874,358.03	\$ 379,670.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Validado	2015	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1005	FOR TAMUN	Programa		\$ 1.88	\$ 0.00	\$ 2,626,015.80	\$ 2,626,015.80	\$ 2,650,867.31	\$ 2,375,792.78	\$ 2,375,792.78	\$ 2,375,792.78	\$ 2,173,330.29	
Validado	2016	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1004	FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	Programa		\$ 7,088.10	\$ 0.00	\$ 60,249,866.00	\$ 54,224,183.00	\$ 10,039,481.56	\$ 2,644,462.03	\$ 2,644,462.03	\$ 2,644,462.03	\$ 1,689,289.90	
Validado	2016	1-SUBSIDIOS	23	Proveedores Saludables y Económicos	1027	Programas Regionales	Programa		\$ 0.00	\$ 0.00	\$ 4,454,915.85	\$ 1,781,866.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Estatus Avance	Ciclo del Recurso	Tipo del Recurso	Ramo	Descripción	Programa	Descripción	Resumen Financiero	Remiagos	Aprobado	Modificado	Transferido (Militar)	Avance Financiero		
												Disponible	Cometido	Ejercido
Validado	2016	1-SUBSIDIOS	23	Provisiones Salariales y Económicas	10132	Fondo para el Fortalecimiento de la Infraestructura Escolar y Municipal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,934,000.00	\$ 5,934,000.00	\$ 2,063,000.00	\$ 590,516.07	\$ 181,114.05
Validado	2015	3-CONVENIOS	9	Comunicaciones y Transportes	1003	Conservación y operación de caminos y puentes de cuota (CAPUCE)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,921,934.00	\$ 7,921,934.00	\$ 7,189,840.00	\$ 2,089,886.66	\$ 0.00
Validado	2013	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1004	FAS Municipal y de las Demarcaciones Territoriales del Distrito Federal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 240,984.18	\$ 240,984.18	\$ 0.00	\$ 0.00	\$ 0.00
Validado	2016	1-SUBSIDIOS	23	Provisiones Salariales y Económicas	10076	Fondo de Ayojo en Infraestructura y Productividad	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,131,701.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Validado	2016	1-SUBSIDIOS	23	Provisiones Salariales y Económicas	10130	Fortalecimiento Financiero	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,290,387.12	\$ 41,290,387.12	\$ 0.00	\$ 0.00	\$ 0.00
Validado	2014	2-APORTACIONES FEDERALES	33	Aportaciones Federales para Entidades Federales y Municipios	1004	FAS Municipal y de las Demarcaciones Territoriales del Distrito Federal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 791,184.85	\$ 791,184.85	\$ 502,790.40	\$ 502,790.40	\$ 502,790.40
Validado	2016	1-SUBSIDIOS	23	Provisiones Salariales y Económicas	10093	Fondo para entidades federativas y municipios productores de hidrocarburos	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,770,847.22	\$ 11,770,847.22	\$ 14,411,883.27	\$ 0.00	\$ 0.00
Validado	2015	1-SUBSIDIOS	23	Provisiones Salariales y Económicas	10093	Fondo para entidades federativas y municipios productores de hidrocarburos	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,953,183.60	\$ 14,953,183.60	\$ 14,920,003.54	\$ 2,382,046.28	\$ 2,045,018.12



DIRECCIÓN DE PROGRAMACIÓN

EDGAR DÍAZ MARTÍNEZ MACÍAS  
DIRECTOR DE PROGRAMACIÓN

ROBERTO JESUS DIAZ SUAREZ  
ENLACE RESPONSABLE DEL SFU

Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública.  
 ENTIDAD: Tabasco  
 PERIODO: Tercer Trimestre 2016  
 MUNICIPIO: Centro  
 ENTIDAD EJECUTORA: II. Ayuntamiento de Centro

Clase de Registro	Ciclo de Ejercicio	Clase de Programa	Descripción Programa	Clase de Programa	Resolución Financiera	Modificación	Complemento	Devengado	Ejercido	Pago
1.- PROGRAMA PRESUPUESTARIO	2013	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	104	50	240,964.18	240,964.18			
2.- PARTIDA	2013	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	104	50	240,964.18	240,964.18			
1.- PROGRAMA PRESUPUESTARIO	2014	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	104	50	791,184.85	791,184.85	502,790.40	502,790.40	502,790.40
2.- PARTIDA	2014	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	104	50	791,184.85	791,184.85	502,790.40	502,790.40	502,790.40
1.- PROGRAMA PRESUPUESTARIO	2014	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	104	50	288,394.45	288,394.45			
2.- PARTIDA	2014	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	104	50	288,394.45	288,394.45			
1.- PROGRAMA PRESUPUESTARIO	2014	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	105	50	2,292,532.26	2,292,532.26	1,943,863.06	1,943,863.06	1,943,863.06
2.- PARTIDA	2014	S.FEDERALES	APORTACIONE PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	105	50	2,292,532.26	2,292,532.26	1,943,863.06	1,943,863.06	1,943,863.06

Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ENTIDAD: Tabasco

PERIODO: Tercer Trimestre 2016

ENTIDAD EJECUTORA: H. Ayuntamiento de Cato

MUNICIPIO: Centro

PARTIDA

Ciclo de Ejercicio	Clave de Recursos	Clave de Rubros	Clave de Descripción Programa	Clave de Programa	Clave de Subprograma	Clave de Fuente	Subregistro	Tipos de Gasto	Partida	Aproriable	Modificable	Reservado (Administrativa)	Comprometido	Demorado	Ejecido	Pagado
2014	2	13	33	0005	0005	291		1-GASTO CORRIENTE MENORES		500.00	500.00	500.00	500.00	500.00	500.00	500.00
MUNICIPIOS																
2014	2	13	33	0005	0005			2-GASTO DE INVERSION	511-MOBILIARIOS DE OFICINA Y ESTAMPERIA	413,120.00	413,120.00	413,120.00	64,458.00	64,458.00	64,458.00	64,458.00
MUNICIPIOS																
2014	2	13	33	0005	0005			2-GASTO DE INVERSION	519-OTROS MOBILIARIOS DE EQUIPOS DE INVERSION ADMINISTRACION	69,843.05	69,843.05	69,843.05	69,843.05	69,843.05	69,843.05	69,843.05
MUNICIPIOS																
2014	2	13	33	0005	0005			2-GASTO DE INVERSION	561-MACINAMARIA Y EQUIPO AGROPECUARIO	127,020.00	127,020.00	127,020.00	127,020.00	127,020.00	127,020.00	127,020.00
MUNICIPIOS																
2014	2	13	33	0005	0005			2-GASTO DE INVERSION	562-MACINAMARIA Y EQUIPO INDUSTRIAL	66,208.00	66,208.00	66,208.00	66,208.00	66,208.00	66,208.00	66,208.00
MUNICIPIOS																
2014	2	13	33	0005	0005			2-GASTO DE INVERSION	566-EQUIPOS DE GENERACION ELECTRICA APARATOS Y ACCESORIOS ELECTRICOS	61,738.73	61,738.73	61,738.73	61,738.73	61,738.73	61,738.73	61,738.73
MUNICIPIOS																
2014	2	13	33	0005	0005			2-GASTO DE INVERSION	568-OTROS EQUIPOS	189,327.83	189,327.83	189,327.83	189,327.83	189,327.83	189,327.83	189,327.83
MUNICIPIOS																



















Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública  
 ENTIDAD: Tabasco  
 PERIODO: Tercer Trimestre 2016  
 MUNICIPIO: Centro  
 ENTIDAD EJECUTORA: II. Ayuntamiento de Centro  
 Descripción de Programas Presupuestarios

Tipo de Registro	Ciclo de Ejercicio	Fecha	Clase de Rubro	Clave de Rubro	Descripción Programa	Clase Programa	Programa	Subprograma	Actividad	Producto	Aprobado	Modificado	Reprogramado (Reintegrado)	Comprometido	Desembolsado	Cancelado	Pagado
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	246- MATERIAL ELECTRICO Y ELECTRONICO	7,000.00	3,907,208.82	2,960,461.61	3,904,774.36	3,904,774.36		3,977,565.54
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	247- ARTICULOS METALICOS PARA LA CONSTRUCCION	450,000.00	778,704.98	594,778.74	448,188.57	268,742.17	268,742.17	268,742.17
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	249- OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	43,100.00	88,128.49	88,087.12	68,294.77	47,248.41	47,248.41	24,594.82
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	251- PRODUCTOS QUIMICOS BASICOS	48,000.00	61,248.00	43,838.00	58,504.00	40,587.36	40,587.36	40,587.36
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	259- OTROS PRODUCTOS QUIMICOS		6,960.00	5,228.00	6,960.00	6,960.00	6,960.00	6,960.00
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	261- COMBUSTIBLES, LUBRICANTES Y AUTOMOS	2,402,882.00	2,824,902.19	1,822,347.19	1,822,347.19	1,580,242.49	1,580,242.49	1,519,558.63
2.-PARTIDA	2016		AFORTAZIONE S.FEDERALES	33	FORTAMUN	005			1-GASTO CORRIENTE	272- PREMIAS DE SEGURIDAD Y PROTECCION PERSONAL	8,000.00	14,982.82	11,177.12	8,947.08	8,947.08	8,947.08	6,201.94













*Centro*  
somos todas  
H Ayuntamiento 2016-2018

# FORMATO ÚNICO INDICADORES FAIS Y FORTAMUN

Segundo Trimestre 2016

Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ENTIDAD FEDERATIVA: Tabasco

MUNICIPIO: Centro

Programa Presupuestario

Ramo	Unidad	Programa Presupuestario	Fin	Función	Subsección	Actividad Institucional	Nombre del Indicador	Módulo de Cálculo	Nivel del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo	Dimensión del Indicador	Procedimiento en el Periodo	Avance (N)	Justificación
30 - Apoyos Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	FAIS Municipal y de las Demarcaciones 2 - Desarrollo Social del Distrito Federal	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a la Comunidad	5 - Fondo de Apoyos para la Infraestructura Social a Social	Porcentaje de otros proyectos registrados en la MIDS	(Sumatoria de otros proyectos registrados en la MIDS al trimestre correspondiente) / Sumatoria de proyectos totales registrados en la MIDS al trimestre (correspondiente) * 100	Actividad	Trimestral	Porcentaje	Gestión	Eficacia	0	9.09	N/A	SE FIRMO CONVENIO PROMODIF CON SRESOL PARA CREAR UN PROYECTO PARA EL DESARROLLO INSTITUCIONAL
33 - Apoyos Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	FAIS Municipal y de las Demarcaciones 2 - Desarrollo Social del Distrito Federal	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a la Comunidad	5 - Fondo de Apoyos para la Infraestructura Social a Social	Porcentaje de proyectos de contribución directa registrados en la MIDS	(Sumatoria de proyectos de contribución directa registrados en la MIDS al trimestre correspondiente) / Sumatoria de proyectos totales registrados en la MIDS al trimestre (correspondiente) * 100	Actividad	Trimestral	Porcentaje	Gestión	Eficacia	33.33	0	0	LOS PROYECTOS DE CONTRIBUCIÓN DIRECTA SERAN REGISTRADOS DURANTE EL CUARTO TRIMESTRE 2016
33 - Apoyos Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	FAIS Municipal y de las Demarcaciones 2 - Desarrollo Social del Distrito Federal	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a la Comunidad	5 - Fondo de Apoyos para la Infraestructura Social a Social	Porcentaje de proyectos complementarios registrados en la MIDS	(Sumatoria de proyectos complementarios registrados en la MIDS al trimestre correspondiente) / Sumatoria de proyectos totales registrados en la MIDS al trimestre (correspondiente) * 100	Actividad	Trimestral	Porcentaje	Gestión	Eficacia	66.67	90.9	136.34	SE AUTORIZARON MENOS PROYECTOS COMPLEMENTARIOS DE LOS ESTIMADOS INICIALMENTE

Nombre	Unidad	Programa Presupuestal	Nombre del Programa Presupuestario	Fin	Función	Subsección	Actividad Institucional	Numero del Indicador	Método de Cálculo	Área del Indicador	Frecuencia de Medición	Unidad de Medida	Tipo de Indicador	Dimensión del Indicador	Meta Realizada en el Periodo	Avance en el Periodo (%)	Justificación
33 - Aportaciones Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	1005	FORTAMIN	2 - Desarrollo Social	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a Municipios y la Comunidad	6 - Fondo de Aportaciones para el Fortalecimiento de los Municipios y de los Servicios a Municipios y Dependencia de las Finanzas Demarcación Territoriales del Distrito Federal	Indice de Aplicación Prioritaria de Recursos Demarcación es Territoriales del Distrito Federal	((Gasto ejercido en Obligaciones Financieras por Derechos de Agua + Gasto ejercido en Seguridad Pública + Gasto ejercido en Inversión) / (Gasto total ejercido del FORTAMIN DF)) * 100	Fin	Anual	Porcentaje	Estratégico	28.5	NA		
33 - Aportaciones Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	1005	FORTAMIN	2 - Desarrollo Social	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a Municipios y la Comunidad	6 - Fondo de Aportaciones para el Fortalecimiento de los Municipios y de los Servicios a Municipios y Dependencia de las Finanzas Demarcación Territoriales del Distrito Federal	Indice de Dependencia Financiera Demarcación es Territoriales del Distrito Federal	(Recursos ministrados del FORTAMIN DF al municipio o demarcación territorial / Ingresos propios registrados por el municipio o demarcación territorial del Distrito Federal)	Propósito	Semestral	Otra	Estratégico	75	78.67	SE RECAUDARON MAS RECURSOS DE LOS ESTIMADOS INICIALMENTE	
33 - Aportaciones Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	1005	FORTAMIN	2 - Desarrollo Social	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a Municipios y la Comunidad	6 - Fondo de Aportaciones para el Fortalecimiento de los Municipios y de los Servicios a Municipios y Dependencia de las Finanzas Demarcación Territoriales del Distrito Federal	Indice de Dependencia Financiera Demarcación es Territoriales del Distrito Federal	(Recursos ministrados del FORTAMIN DF al municipio o demarcación territorial / Ingresos propios registrados por el municipio o demarcación territorial del Distrito Federal)	Propósito	Semestral	Otra	Estratégico	34	NA		
33 - Aportaciones Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	1005	FORTAMIN	2 - Desarrollo Social	2 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a Municipios y la Comunidad	6 - Fondo de Aportaciones para el Fortalecimiento de los Municipios y de los Servicios a Municipios y Dependencia de las Finanzas Demarcación Territoriales del Distrito Federal	Indice de avance en las metas programadas (porcentuales de) * 100	(Promedio de avances en las metas porcentuales de avance en las metas programadas (porcentuales de) * 100	Componente	Trimestral	Porcentaje	Estratégico	100	98.2	98.2	SE HAN AUTORIZADO NUEVOS PROYECTOS QUE AUN NO CUENTA CON AVANCE EN EL EJERCICIO.

Programa Presupuestario

Ramo	Unidad	Programa Presupuestario o Proyectivo	Fin	Función	Subsección	Actividad Institucional	Nombre del Indicador	Máximo de Clases	Método del Indicador de Medición	Unidad de Medición	Tipo	Dimensión del Indicador	Más Realizado en el Periodo	Avance (N)	Justificación
33 - Aportaciones Federales para Entidades Federativas y Municipios	416 - Dirección General de Programación y Presupuesto A	IRMS	2 - FORTAMUN Social	7 - Vivienda y Servicios a la Comunidad	7 - Vivienda y Servicios a la Comunidad	6 - Fondo de Aportaciones para el Fortalecimiento o de los Indices en el Ejercicio de Recursos de las Demarcaciones Territoriales del Distrito Federal	Índice en el Ejercicio de Recursos de las Demarcaciones Territoriales del Distrito Federal	(Costo ejercido del FORTAMUN DF por el municipio o demarcación territorial / Monto anual aprobado del FORTAMUN DF al municipio o demarcación territorial) * 100	Actividad	Porcentaje	Gestión	Eficacia	72.7	90.37	EXISTEN PROYECTOS DE RECEPCIÓN DE CREACIÓN QUE NO HA INICIADO SU EJERCICIO.



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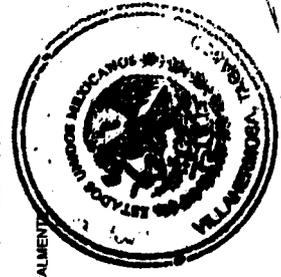
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Marzo - Primavera 2016

DATOS DEL PROGRAMA		Entidades Dependencia		Estrategia					
Programa presupuestario	Ramo	Federativas y Municipios	para	Programación y Presupuesto	Ninguno				
1-004 FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	33			418 - Dirección General de Coordinación del Fondo "A"					
Clasificación Funcional									
Finalidad	Función 2 - Vivienda y Servicios a la Comunidad	Subfunción 7 - Vivienda y Servicios a la Comunidad	Actividad Institucional	5 - Fondo de Aportaciones para la Infraestructura Social					
NIVEL	OBJETIVOS	Denominación	Método de cálculo	Unidad de medida	Tipo-Dimensión-Frecuencia	Meas Programada Anual al periodo	Resultado al periodo	Avance % al periodo	Responsable del Registro del Avance
Actividad	Registro en la Matriz de Inversión para el Desarrollo Social	Porcentaje de otros proyectos (Sumatoria de otros proyectos registrados en la MIDS al trimestre correspondiente) / (MIDS al trimestre correspondiente) * 100	Porcentaje	Porcentaje	Gráfica-Eficacia-Trimestral	0.00	0.00	0.00	MA Municipal
27-TABASCO		Porcentaje de proyectos de construcción directa registrados en la MIDS al trimestre correspondiente / Sumatoria de proyectos totales registrados en la MIDS al trimestre correspondiente * 100	Porcentaje	Porcentaje	Gráfica-Eficacia-Trimestral	0.00	0.00	0.00	MA Municipal
Actividad	Complementarios registrados en la MIDS	Porcentaje de proyectos complementarios registrados en la MIDS al trimestre correspondiente / (MIDS al trimestre correspondiente) * 100	Porcentaje	Porcentaje	Gráfica-Eficacia-Trimestral	33.33	33.33	0.00	MA Municipal
27-TABASCO						66.67	66.67	0.00	MA Municipal
Actividad	Complementarios registrados en la MIDS	Porcentaje de otros proyectos complementarios registrados en la MIDS al trimestre correspondiente / (MIDS al trimestre correspondiente) * 100	Porcentaje	Porcentaje	Gráfica-Eficacia-Trimestral	33.33	33.33	0.00	MA Municipal
27-TABASCO						66.67	66.67	0.00	MA Municipal

Justificación de diferencia de avances con respecto a las metas programadas  
 Indicadores con frecuencia de medición cuatrimestral, semestral, anual o con un periodo mayor de tiempo.  
 Estos indicadores no registran información ni justificación, debido a que no han de conformidad con la frecuencia de medición con la que programaron sus metas.

- 4 - Centro SE FIRMO CONMEMO PRODIMOF CON SEDESOL PARA CREAR UN PROYECTO PARA EL DESARROLLO INSTITUCIONAL
- 4 - Centro LOS PROYECTOS DE CONTRIBUCIÓN DIRECTA SERÁN REGISTRADOS DURANTE EL CUARTO TRIMESTRE 2016
- 4 - Centro SE AUTORIZARON MEHOS PROYECTOS COMPLEMENTARIOS DE LOS ESTIMADOS INICIALMENTE



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 DIRECTOR DE PROGRAMACION

Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Tercer Trimestre 2016

DATOS DEL PROGRAMA		Ejercicio		Actividad		Responsable del Registro del Avance	
Programa presupuestario	Ramo	Aportaciones Federales para Entidades Dependientes del Fondo	Entidades Dependientes del Fondo	Programación y Presupuesto	Actividad Institucional	Realizado al periodo	Avance % al periodo
1-003 FORTAMUN	33	416 - Dirección General de Coordinación y Presupuesto	Énfasis	6 - Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal			
Finalidad	Función 2 - Vivienda y Servicios a la Comunidad	Subfunción 7 - Vivienda y Servicios a la Comunidad	Clasificación Funcional				
RESULTADOS INDICADORES							
NIVEL	OBJETIVOS	Denominación	Método de cálculo	Unidad de medida	Tipo-Dimensión-Frecuencia	Meta Programada Anual	AVANCE
Componente	Recursos federales transferidos a los municipios y a las demarcaciones territoriales del Distrito Federal, aplicable en los ámbitos de gasto establecidos en la Ley de Coordinación Fiscal.	Porcentaje de avance en las metas	$\frac{\text{Presupuesto de avance en las metas}}{\text{Presupuesto de las metas programadas porcentuales de 110}}$	Porcentaje	Estratégico-Eficacia-Trimestral	100.00	96.20
27-TABASCO						100.00	96.20
Fin			Índice de Aplicación Previsión de Recursos	Porcentaje	Estratégico-Eficacia-Anual	100.00	96.20
27-TABASCO						26.50	N/A
Actividad	Aplicación de los recursos federales transferidos a los municipios y a las demarcaciones territoriales, en los ámbitos de gasto establecidos en la Ley de Coordinación Fiscal.	Índice de Recursos	$\frac{\text{Gasto operación del FORTAMUN DF}}{\text{Gasto operación del FORTAMUN DF} + \text{Gasto operación en Pago por Derechos de Agua} + \text{Gasto operación en Seguridad Pública} + \text{Gasto operación en Inversión}}$	Porcentaje	Estratégico-Eficacia-Trimestral	100.00	96.20
27-TABASCO						72.70	65.70
Propósito	Los municipios y las demarcaciones territoriales del Distrito Federal reciben la transferencia de recursos federales para el fortalecimiento de sus finanzas públicas municipales.	Índice de Recursos Federales	$\frac{\text{Recursos ministeriales del FORTAMUN DF al municipio o demarcación territorial / ingresos propios registrados por el municipio o demarcación territorial del Distrito Federal}}{\text{Recursos ministeriales del FORTAMUN DF al municipio o demarcación territorial / Ingreso anual aprobado del FORTAMUN DF al municipio o demarcación territorial} * 100}$	Porcentaje	Estratégico-Eficacia-Semestral	100.00	90.37
27-TABASCO						0.84	0.59

Informe sobre la Situación Económica, las Finanzas  
Públicas y la Deuda Pública

Tercer Trimestre 2016

Programa presupuestario 1-005 FORTAMUN

Ramo 13

Aportaciones Federales para Entidades Federativas y Municipios

DATOS DEL PROGRAMA

416 - Dirección General de Programación y Presupuesto  
Coordinadora del Fondo "A"  
Enfoque transversales  
Ninguno

Justificación de diferencia de avances con respecto a las metas programadas

Indicadores con frecuencia de medición cuatrimestral, semestral, anual e con un periodo mayor de tiempo.

Estos indicadores no registraron información ni justificación, debido a que lo harán de conformidad con la frecuencia de medición con la que programaron sus metas.

Porcentaje de avance en las metas

4 - Cambio SE HAN AUTORIZADO NUEVOS PROYECTOS QUE AUN NO CUENTA CON AVANCE EN EL EJERCICIO.

Mejora de la calidad crediticia estatal acumulada

Sin información

Índice de Aplicación Prioritaria de Recursos

4 - Continúa

Índice en el Ejercicio de Recursos

4 - Cambio EXISTEN PROYECTOS DE RECIENTE CREACIÓN QUE NO HA INICIADO SU EJERCICIO.

Índice de Dependencia Financiera

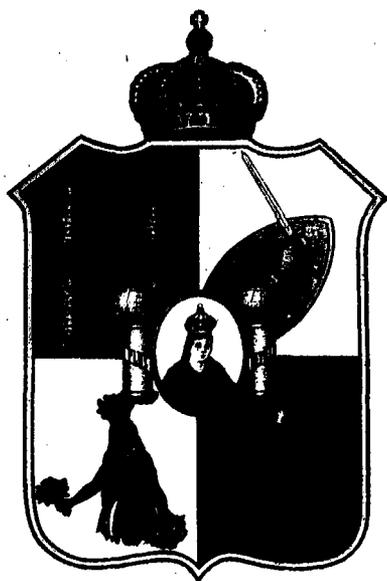
4 - Cambio SE RECAUDARON MAS RECURSOS DE LOS ESTIMADOS INICIALMENTE



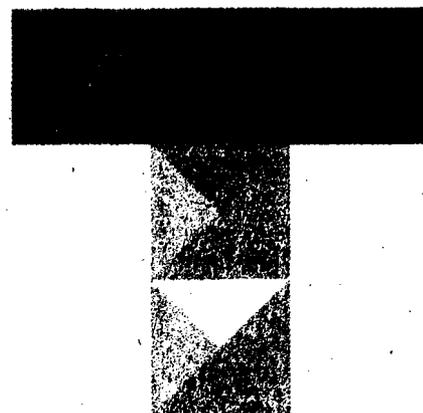
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**Gobierno del  
Estado de Tabasco**



**Tabasco  
cambia contigo**

***"2016, Año del Nuevo Sistema de Justicia Penal"***

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