



# PERIODICO OFICIAL

ORGANO DEL GOBIERNO CONSTITUCIONAL DEL  
ESTADO DE TABASCO.

PUBLICADO BAJO LA DIRECCION DE LA SECRETARIA DE GOBIERNO  
Registrado como correspondencia de segunda clase con fecha  
17 de agosto de 1926 DGC Núm. 0010826 Características 11282816

|           |                       |                      |                      |
|-----------|-----------------------|----------------------|----------------------|
| Epoca 6a. | Villahermosa, Tabasco | 16 DE AGOSTO DE 2000 | Suplemento<br>6046 B |
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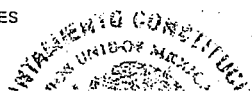
No.- 15121

## PRESUPUESTO MUNICIPAL DE EGRESOS 2000 PROGRAMA OPERATIVO ANUAL MUNICIPIO DE TEAPA SEGUNDO TRIMESTRE Resumen

|  | AUTORIZADO INICIAL     | AUTORIZADO MODIFICADO AL 30 DE JUNIO | EJERCIDO AL 30 DE JUNIO | SALDO AL 30 DE JUNIO   |
|--|------------------------|--------------------------------------|-------------------------|------------------------|
| <b>PRESUPUESTO TOTAL</b>                                     | <b>\$72,096,047.58</b> | <b>\$87,207,619.94</b>               | <b>\$43,150,180.39</b>  | <b>\$44,057,439.55</b> |
| <b>RECURSOS DE PARTICIPACION</b>                             | <b>\$48,700,000.00</b> | <b>\$62,476,215.25</b>               | <b>\$30,082,544.08</b>  | <b>\$32,393,671.17</b> |
| <i>GASTO CORRIENTE</i>                                       | <i>26,645,830.81</i>   | <i>33,185,626.21</i>                 | <i>14,109,992.85</i>    | <i>19,075,633.36</i>   |
| SERVICIOS PERSONALES   | 19,160,376.06          | 21,298,818.19                        | 9,866,316.72            | 11,432,501.47          |
| ARTICULOS Y MATERIALES                                       | 3,278,250.00           | 3,109,180.82                         | 1,744,372.61            | 1,364,808.21           |
| SERVICIOS GENERALES  | 3,791,650.00           | 4,129,719.18                         | 2,499,303.52            | 1,630,415.66           |
| TRANSFERENCIAS Y SUBSIDIOS                                   | 415,554.75             | 4,647,908.02                         | 0.00                    | 4,647,908.02           |
| <i>GASTO DE INVERSION</i>                                    | <i>22,054,169.19</i>   | <i>29,290,589.04</i>                 | <i>15,972,551.23</i>    | <i>13,318,037.81</i>   |
| INVERSION SOCIAL Y PRESTACION DE SERVICIOS                   | 20,948,528.06          | 25,485,167.82                        | 14,314,030.33           | 11,171,137.49          |
| INFRAESTRUCTURA PARA EL DESARROLLO                           | 1,105,641.13           | 2,826,334.22                         | 1,658,520.90            | 1,167,813.32           |
| BIENES MUEBLES E INMUEBLES                                   | 0.00                   | 979,087.00                           | 0.00                    | 979,087.00             |
| <b>RAMO GENERAL 033</b>                                      | <b>\$19,729,127.83</b> | <b>\$20,076,259.13</b>               | <b>\$9,047,899.21</b>   | <b>\$11,028,359.92</b> |
| <b>FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FONDO III)</b> | <b>10,887,957.06</b>   | <b>10,992,034.58</b>                 | <b>4,542,360.48</b>     | <b>6,449,674.10</b>    |
| <i>GASTO CORRIENTE</i>                                       | <i>0.00</i>            | <i>231,774.00</i>                    | <i>118,732.02</i>       | <i>113,041.98</i>      |
| SERVICIOS PERSONALES   | 0.00                   | 93,858.00                            | 65,950.00               | 27,908.00              |
| ARTICULOS Y MATERIALES                                       | 0.00                   | 92,916.00                            | 42,750.88               | 50,165.12              |
| SERVICIOS GENERALES  | 0.00                   | 45,000.00                            | 10,031.14               | 34,968.86              |
| <i>INVERSION 2000</i>  | <i>8,300,201.00</i>    | <i>8,103,515.38</i>                  | <i>2,146,788.34</i>     | <i>5,956,727.04</i>    |
| INVERSION SOCIAL Y PRESTACION DE SERVICIOS                   | 0.00                   | 1,903,022.00                         | 634,340.50              | 1,268,681.50           |
| INFRAESTRUCTURA PARA EL DESARROLLO                           | 0.00                   | 6,073,305.00                         | 1,444,968.84            | 4,628,336.16           |
| BIENES MUEBLES E INMUEBLES                                   | 0.00                   | 92,100.00                            | 67,479.00               | 24,621.00              |
| PENDIENTE DE VALIDAR   | 8,300,201.00           | 35,088.38                            | 0.00                    | 35,088.38              |
| <i>REFRENDO</i>  | <i>2,496,433.74</i>    | <i>2,424,771.98</i>                  | <i>2,276,840.12</i>     | <i>147,931.86</i>      |
| TRANSFERENCIAS Y SUBSIDIOS                                   | 0.00                   | 71,661.76                            | 0.00                    | 71,661.76              |
| REMANENTE  | 47,523.32              | 43,799.00                            | 0.00                    | 43,799.00              |
| PENDIENTE DE VALIDAR   | 43,799.00              | 116,512.46                           | 0.00                    | 116,512.46             |

|   | AUTORIZADO INICIAL    | AUTORIZADO MODIFICADO AL 30 DE JUNIO |  | EJERCIDO AL 30 DE JUNIO | SALDO AL 30 DE JUNIO |
|---|-----------------------|--------------------------------------|--|-------------------------|----------------------|
|   |                       |                                      |  |                         |                      |
| <b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FONDO IV)</b> |                       |                                      |  |                         |                      |
|   | 8,841,170.77          | 9,084,224.55                         |  | 4,505,538.73            | 4,578,685.82         |
| INVERSION 2000  | 7,755,591.00          | 7,764,738.31                         |  | 3,481,166.81            | 4,283,571.50         |
| INVERSION SOCIAL Y PRESTACION DE SERVICIOS  | 0.00                  | 7,700,000.00                         |  | 3,481,166.81            | 4,218,833.19         |
| INFRAESTRUCTURA PARA EL DESARROLLO  | 0.00                  | 55,591.00                            |  | 0.00                    | 55,591.00            |
| BIENES MUEBLES E INMUEBLES  | 0.00                  | 0.00                                 |  | 0.00                    | 0.00                 |
| PENDIENTE DE VALIDAR  | 7,755,591.00          | 9,147.31                             |  | 0.00                    | 9,147.31             |
| REFRENDO  | 846,969.58            | 840,343.33                           |  | 840,343.33              | 0.00                 |
| TRANSFERENCIAS Y SUBSIDIOS  | 0.00                  | 6,626.25                             |  | 0.00                    | 6,626.25             |
| REMANENTE   | 16,021.60             | 217,531.00                           |  | 184,028.59              | 33,502.41            |
| PENDIENTE DE VALIDAR  | 222,588.59            | 254,985.66                           |  | 0.00                    | 254,985.66           |
| <b>RECURSOS PROPIOS*</b>  | <b>\$3,666,919.75</b> | <b>\$4,655,145.56</b>                |  | <b>\$4,019,737.10</b>   | <b>\$635,408.46</b>  |
| GASTO CORRIENTE   | 0.00                  | 194,579.28                           |  | 0.00                    | 194,579.28           |
| TRANSFERENCIAS Y SUBSIDIOS  | 0.00                  | 194,579.28                           |  | 0.00                    | 194,579.28           |
| GASTO DE INVERSION  | 3,666,919.75          | 4,460,566.28                         |  | 4,019,737.10            | 440,829.18           |
| INVERSION SOCIAL Y PRESTACION DE SERVICIOS  | 540,000.00            | 1,248,022.31                         |  | 1,247,982.31            | 40.00                |
| INFRAESTRUCTURA PARA EL DESARROLLO  | 2,469,319.75          | 2,532,259.32                         |  | 2,098,970.14            | 433,289.18           |
| BIENES MUEBLES E INMUEBLES  | 657,600.00            | 680,284.65                           |  | 672,784.65              | 7,500.00             |

\* INCLÚYE REFRENDOS



| TOTAL DE PROYECTOS |            | INVERSION  |          |
|--------------------|------------|------------|----------|
| AUTORIZADOS        | TERMINADOS | AUTORIZADA | EJERCIDA |

|  |           |           |                     |                     |
|--|-----------|-----------|---------------------|---------------------|
| INVERSION SOCIAL Y PRESTACION DE SERVICIOS | 24        | 3         | 26,464,254.82       | 14,314,030.33       |
| ADMINISTRACION DEL GOB. MUNICIPAL          | 12        | 0         | 18,202,295.53       | 8,783,666.26        |
| ASENTAMIENTOS HUMANOS                      | 1         | 0         | 82,050.00           | 42,176.61           |
| ASISTENCIA SOCIAL                          | 2         | 0         | 2,962,000.00        | 1,325,074.98        |
| DIF. CULTURA, RECREACION Y DEPORTE         | 2         | 0         | 848,492.00          | 432,089.05          |
| FOMENTO A LA EDUCACION                     | 2         | 1         | 3,500,207.52        | 2,919,255.91        |
| FOMENTO AGROPECUARIO Y FORESTAL            | 0         | 0         | 0.00                | 0.00                |
| FOMENTO AL TURISMO                         | 2         | 2         | 758,209.77          | 758,209.77          |
| SALUD PUBLICA                              | 3         | 0         | 111,000.00          | 53,557.75           |
| <b>INFRAESTRUCTURA PARA EL DESARROLLO</b>  | <b>63</b> | <b>47</b> | <b>2,826,334.22</b> | <b>1,658,520.90</b> |
| ASENTAMIENTOS HUMANOS                      | 11        | 6         | 1,401,082.74        | 965,989.26          |
| FOMENTO A LA EDUCACION                     | 19        | 19        | 59,974.05           | 59,974.05           |
| FOMENTO AGROPECUARIO Y FORESTAL            | 18        | 15        | 303,947.39          | 270,523.27          |
| FOMTO. DE LAS COM. Y TRANSP.               | 4         | 3         | 674,705.26          | 69,587.37           |
| SALUD PUBLICA                              | 11        | 4         | 386,624.78          | 292,446.95          |

|                                     | TOTAL DE PROYECTOS |            | INVERSION            |                     |
|-------------------------------------|--------------------|------------|----------------------|---------------------|
|                                     | AUTORIZADOS        | TERMINADOS | AUTORIZADA           | EJERCIDA            |
| <b>RAMO GENERAL 033</b>             | <b>40</b>          | <b>1</b>   | <b>15,868,253.69</b> | <b>5,627,955.15</b> |
| ADMINISTRACION DEL GOB. MUNICIPAL   | 6                  | 1          | 7,434,100.00         | 3,548,645.81        |
| ASENTAMIENTOS HUMANOS               |                    |            |                      |                     |
| ASISTENCIA SOCIAL                   | 1                  | 0          | 358,000.00           | 0.00                |
| DIF. CULTURA, RECREACION Y DEPORTE  |                    |            |                      |                     |
| FOMENTO A LA EDUCACION              | 17                 | 0          | 2,429,163.00         | 767,051.85          |
| FOMENTO AGROPECUARIO Y FORESTAL     |                    |            |                      |                     |
| FOMENTO DEL TURISMO                 |                    |            |                      |                     |
| SALUD PUBLICA                       | 6                  | 0          | 2,622,234.00         | 0.00                |
| FOMENTO DE LAS COM. Y TRANSP.       | 10                 | 0          | 2,980,521.00         | 1,312,257.49        |
| PLANEACION Y PROGRAMACION           |                    |            |                      |                     |
| PENSIENTE DE VALIDAR                |                    |            | 44,235.69            |                     |
| <b>RECURSOS PROPIOS*</b>            | <b>190</b>         | <b>170</b> | <b>8,358,509.71</b>  | <b>7,320,949.14</b> |
| ADMINISTRACION DEL GOB. MUNICIPAL   | 17                 | 16         | 900,192.77           | 877,656.46          |
| ASENTAMIENTOS HUMANOS               | 20                 | 12         | 694,373.73           | 611,610.27          |
| ASISTENCIA SOCIAL                   | 43                 | 42         | 642,955.35           | 642,935.35          |
| DIF. CULTURAL, RECREACION Y DEPORTE | 7                  | 7          | 569,748.26           | 569,748.26          |
| FOMENTO A LA EDUCACION              | 27                 | 25         | 1,357,408.96         | 1,348,223.47        |
| FOMENTO AGROPECUARIO Y FORESTAL     | 55                 | 54         | 157,197.71           | 145,715.45          |
| FOMENTO DEL COMERCIO                |                    |            |                      |                     |
| FOMENTO DEL TURISMO                 |                    |            |                      |                     |
| FOMENTO DE LAS COM. Y TRANSP.       | 14                 | 9          | 2,803,829.89         | 2,273,361.01        |
| PLANEACION Y PROGRAMACION           |                    |            |                      |                     |
| SALUD PUBLICA                       | 7                  | 5          | 861,304.92           | 851,698.87          |
| PENDIENTE DE VALIDAR                |                    |            | 371,498.12           |                     |

APROBADO SEGUN ACTAS DE CABILDOS NUMEROS 43 DE DICIEMBRE DE 1999, 45 DE FECHA 31 DE ENERO DE 2000, 46 DE FECHA 29 DE FEBRERO DE 2000, 47 DE FECHA 30 DE MARZO DE 2000, 48 DE FECHA 29 DE ABRIL DE 2000, 52 DE FECHA 15 DE JUNIO DE 2000 Y 53 DE FECHA 30 DE JUNIO DE 2000, ASI COMO ACUERDOS DEL EJECUTIVO ESTATAL NUMEROS 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021, 1022, 1023, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042, 1043, 1044, 1045, 1046, 1047, 1048, 1049, 1050, 1051, 1052, 1053, 1054, 1055, 1056, 1057, 1058, 1059, 1060, 1061, 1062, 1063, 1064, 1065, 1066, 1067, 1068, 1069, 1070, 1071, 1072, 1073, 1074, 1075, 1076, 1077, 1078, 1079, 1080, 1081, 1082, 1083, 1084, 1085, 1086, 1087, 1088, 1089, 1090, 1091, 1092, 1093, 1094, 1095, 1096, 1097, 1098, 1099, 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1111, 1112, 1113, 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1778, 1779, 1780, 1781, 1782, 1783, 1784, 1785, 1786, 1787, 1788, 1789, 1790, 1791, 1792, 1793, 1794, 1795, 1796, 1797, 1798, 1799, 1800, 1801, 1802, 1803, 1804, 1805, 1806, 1807, 1808, 1809, 1810, 1811, 1812, 1813, 1814, 1815, 1816, 1817, 1818, 1819, 1820, 1821, 1822, 1823, 1824, 1825, 1826, 1827, 1828, 1829, 1830, 1831, 1832, 1833, 1834, 1835, 1836, 1837, 1838, 1839, 1840, 1841, 1842, 1843, 1844, 1845, 1846, 1847, 1848, 1849, 1850, 1851, 1852, 1853, 1854, 1855, 1856, 1857, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868, 1869, 1870, 1871, 1872, 1873, 1874, 1875, 1876, 1877, 1878, 1879, 1880, 1881, 1882, 1883, 1884, 1885, 1886, 1887, 1888, 1889, 1890, 1891, 1892, 1893, 1894, 1895, 1896, 1897, 1898, 1899, 1900, 1901, 1902, 1903, 1904, 1905, 1906, 1907, 1908, 1909, 1910, 1911, 1912, 1913, 1914, 1915, 1916, 1917, 1918, 1919, 1920, 1921, 1922, 1923, 1924, 1925, 1926, 1927, 1928, 1929, 1930, 1931, 1932, 1933, 1934, 1935, 1936, 1937, 1938, 1939, 1940, 1941, 1942, 1943, 1944, 1945, 1946, 1947, 1948, 1949, 1950, 1951, 1952, 1953, 1954, 1955, 1956, 1957, 1958, 1959, 1960, 1961, 1962, 1963, 1964, 1965, 1966, 1967, 1968, 1969, 1970, 1971, 1972, 1973, 1974, 1975, 1976, 1977, 1978, 1979, 1980, 1981, 1982, 1983, 1984, 1985, 1986, 1987, 1988, 1989, 1990, 1991, 1992, 1993, 1994, 1995, 1996, 1997, 1998, 1999, 2000.



TEAPA, TABASCO  
1998-2000

PRESIDENCIA  
MUNICIPAL

EL SINDICO DE HACIENDA  
C. CARLOS SANCHEZ PULIDO

EL PRESIDENTE MUNICIPAL  
C. JUAN JOSE LEON RIOS

EL SECRETARIO DEL AYUNTAMIENTO  
ING. CA ILOS ARMANDO CANO CONDE

**PRESUPUESTO MUNICIPAL DE EGRESOS 2000**  
**PROGRAMA OPERATIVO ANUAL**  
**MUNICIPIO DE MACUSPANA**  
**SEGUNDO TRIMESTRE**  
**Resumen**

|   | AUTORIZADO INICIAL            | AUTORIZADO MODIFICADO AL 30 DE JUNIO | EJERCIDO AL 30 DE JUNIO       | SALDO AL 30 DE JUNIO          |
|---|-------------------------------|--------------------------------------|-------------------------------|-------------------------------|
| <b>PRESUPUESTO TOTAL</b>  | <b>\$149,580,714.99</b>       | <b>\$180,413,944.16</b>              | <b>\$85,106,367.39</b>        | <b>\$95,307,576.77</b>        |
| <b><u>RECURSOS DE PARTICIPACION</u></b>   | <b><u>\$89,800,000.00</u></b> | <b><u>\$116,590,751.00</u></b>       | <b><u>\$57,124,724.93</u></b> | <b><u>\$59,466,026.07</u></b> |
| <b>GASTO CORRIENTE</b>  | <b>44,896,714.00</b>          | <b>51,035,447.00</b>                 | <b>27,343,248.90</b>          | <b>23,692,198.10</b>          |
| SERVICIOS PERSONALES  | 33,902,350.00                 | 36,822,900.19                        | 17,644,663.37                 | 19,178,236.82                 |
| ARTICULOS Y MATERIALES  | 5,764,046.00                  | 8,628,403.33                         | 6,192,547.39                  | 2,435,855.94                  |
| SERVICIOS GENERALES   | 5,230,318.00                  | 5,584,143.48                         | 3,506,038.14                  | 2,078,105.34                  |
| TRANSFERENCIAS Y SUBSIDIOS  | 0.00                          | 8,928,681.26                         | 0.00                          | 8,928,681.26                  |
| <b>INVERSION SOCIAL Y PRESTACION DE SERVICIOS</b>                                 | <b>32,755,576.00</b>          | <b>40,096,992.06</b>                 | <b>23,594,678.13</b>          | <b>16,502,313.93</b>          |
| <b>INFRAESTRUCTURA PARA EL DESARROLLO</b>   | <b>12,147,710.00</b>          | <b>16,229,630.68</b>                 | <b>6,186,797.90</b>           | <b>10,042,832.78</b>          |
| <b>BIENES MUEBLES E INMUEBLES</b>   | <b>0.00</b>                   | <b>300,000.00</b>                    | <b>0.00</b>                   |                               |
| <br>  |                               |                                      |                               |                               |
| <b><u>RAMO GENERAL 033</u></b>  | <b><u>\$56,649,274.31</u></b> | <b><u>\$57,156,432.90</u></b>        | <b><u>\$23,474,020.90</u></b> | <b><u>33,682,412.00</u></b>   |
| <b>FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FONDO III)</b>                      | <b>28,657,946.20</b>          | <b>28,960,577.88</b>                 | <b>7,945,592.26</b>           | <b>21,014,985.62</b>          |
| <b>GASTO CORRIENTE</b>  | <b>0.00</b>                   | <b>779,796.00</b>                    | <b>0.00</b>                   | <b>779,796.00</b>             |
| ARTICULOS Y MATERIALES  | 0.00                          | 723,676.00                           | 0.00                          | 723,676.00                    |
| SERVICIOS GENERALES   | 0.00                          | 56,120.00                            | 0.00                          | 56,120.00                     |
| <br>  |                               |                                      |                               |                               |
| <b>INVERSION 2000</b>   | <b>25,993,187.00</b>          | <b>25,470,121.22</b>                 | <b>5,989,130.51</b>           | <b>19,480,990.71</b>          |
| <b>INVERSION SOCIAL Y PRESTACION DE SERVICIOS</b>                                 | <b>5,494,279.00</b>           | <b>8,241,418.00</b>                  | <b>2,747,139.40</b>           | <b>5,494,278.60</b>           |
| <b>INFRAESTRUCTURA PARA EL DESARROLLO</b>   | <b>9,611,698.00</b>           | <b>16,121,141.00</b>                 | <b>2,722,129.08</b>           | <b>13,399,011.92</b>          |
| <b>BIENES MUEBLES E INMUEBLES</b>   | <b>0.00</b>                   | <b>519,862.03</b>                    | <b>519,862.03</b>             | <b>0.00</b>                   |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>   | <b>0.00</b>                   | <b>4,059.97</b>                      | <b>0.00</b>                   | <b>4,059.97</b>               |
| <b>PENDIENTE DE VALIDAR</b>   | <b>10,887,210.00</b>          | <b>583,640.22</b>                    | <b>0.00</b>                   | <b>583,640.22</b>             |
| <b>REFRENDO 99</b>  | <b>2,664,759.20</b>           | <b>2,710,660.66</b>                  | <b>1,956,461.75</b>           | <b>754,198.91</b>             |
| <b>INVERSION SOCIAL Y PRESTACION DE SERVICIOS</b>                                 | <b>47,818.03</b>              | <b>17,933.24</b>                     | <b>17,933.24</b>              | <b>0.00</b>                   |
| <b>INFRAESTRUCTURA PARA EL DESARROLLO</b>   | <b>1,888,066.37</b>           | <b>2,650,658.40</b>                  | <b>1,917,092.19</b>           | <b>733,566.21</b>             |
| <b>BIENES MUEBLES E INMUEBLES</b>   | <b>0.00</b>                   | <b>29,837.35</b>                     | <b>21,436.32</b>              | <b>8,401.03</b>               |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>   | <b>24,852.77</b>              | <b>4,318.33</b>                      | <b>0.00</b>                   | <b>4,318.33</b>               |
| <b>PENDIENTE DE VALIDAR</b>   | <b>704,022.03</b>             | <b>7,913.34</b>                      | <b>0.00</b>                   | <b>7,913.34</b>               |
| <br>  |                               |                                      |                               |                               |
| <b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FONDO IV)</b> | <b>27,991,328.11</b>          | <b>28,195,855.02</b>                 | <b>15,528,428.64</b>          | <b>12,667,426.38</b>          |
| <b>INVERSION 2000</b>   | <b>22,367,346.00</b>          | <b>22,448,873.59</b>                 | <b>10,222,780.94</b>          | <b>12,226,092.65</b>          |
| <b>INVERSION SOCIAL Y PRESTACION DE SERVICIOS</b>                                 | <b>21,489,600.00</b>          | <b>21,489,600.00</b>                 | <b>9,699,780.94</b>           | <b>11,789,819.06</b>          |
| <b>INFRAESTRUCTURA PARA EL DESARROLLO</b>   | <b>0.00</b>                   | <b>873,000.00</b>                    | <b>523,000.00</b>             | <b>350,000.00</b>             |
| <b>PENDIENTE DE VALIDAR</b>   | <b>877,746.00</b>             | <b>86,273.59</b>                     | <b>0.00</b>                   | <b>86,273.59</b>              |

|   | AUTORIZADO INICIAL    | AUTORIZADO MODIFICADO AL 30 DE JUNIO | EJERCIDO AL 30 DE JUNIO | SALDO AL 30 DE JUNIO  |
|---|-----------------------|--------------------------------------|-------------------------|-----------------------|
| REFRENDO 99                                       | 5,623,982.11          | 5,746,981.43                         | 5,305,647.70            | 441,333.73            |
| INVERSION SOCIAL Y PRESTACION DE SERVICIOS        | 16,546.86             | 37,491.06                            | 20,944.20               | 16,546.86             |
| INFRAESTRUCTURA PARA EL DESARROLLO                | 5,392,669.43          | 5,652,060.99                         | 5,284,703.50            | 367,357.49            |
| TRANSFERENCIAS Y SUBSIDIOS                        | 37,362.31             | 16,345.24                            | 0.00                    | 16,345.24             |
| PENDIENTE DE VALIDAR                              | 177,403.51            | 41,084.14                            | 0.00                    | 41,084.14             |
| <b>RECURSOS PROPIOS*</b>                          | <b>\$3,131,440.68</b> | <b>\$6,666,760.26</b>                | <b>\$4,507,621.56</b>   | <b>\$2,159,138.70</b> |
| <b>GASTO CORRIENTE</b>                            | <b>0.00</b>           | <b>216,244.07</b>                    | <b>216,244.07</b>       | <b>0.00</b>           |
| SERVICIOS PERSONALES                              | 0.00                  | 56,216.14                            | 56,216.14               | 0.00                  |
| ARTICULOS Y MATERIALES                            | 0.00                  | 147,505.25                           | 147,505.25              | 0.00                  |
| SERVICIOS GENERALES                               | 0.00                  | 12,522.68                            | 12,522.68               | 0.00                  |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>                 | <b>2,089,713.20</b>   | <b>1,328,065.73</b>                  | <b>40,463.94</b>        | <b>1,287,601.79</b>   |
| <b>INVERSION SOCIAL Y PRESTACION DE SERVICIOS</b> | <b>0.00</b>           | <b>770,000.00</b>                    | <b>536,896.00</b>       | <b>233,104.00</b>     |
| <b>INFRAESTRUCTURA PARA EL DESARROLLO</b>         | <b>1,037,016.48</b>   | <b>3,922,969.39</b>                  | <b>3,344,536.48</b>     | <b>578,432.91</b>     |
| <b>BIENES MUEBLES E INMUEBLES</b>                 | <b>4,711.00</b>       | <b>429,481.07</b>                    | <b>369,481.07</b>       | <b>60,000.00</b>      |

\* INCLUYE REFRENDOS.

|  | TOTAL DE PROYECTOS |            | INVERSION  |          |
|--|--------------------|------------|------------|----------|
|  | AUTORIZADOS        | TERMINADOS | AUTORIZADA | EJERCIDA |

|  |     |    |                  |                  |
|--|-----|----|------------------|------------------|
| INVERSION SOCIAL Y SERVICIOS PUBLICOS    | 233 | 35 | \$ 40,096,992.06 | \$ 23,594,678.13 |
| AGROPECUARIO, PESQUERO Y FORESTAL        | 203 | 29 | 3,547,597.40     | 1,869,394.66     |
| FOMENTO INDUSTRIAL, COMERCIO Y TURISMO   | 2   | 2  | 1,599,172.43     | 1,599,172.43     |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL | 5   | 0  | 16,343,378.00    | 8,160,728.91     |
| EDUCACION, CULTURA Y RECREACION          | 9   | 2  | 6,194,107.35     | 2,608,286.69     |
| SALUD Y SEGURIDAD SOCIAL                 | 8   | 1  | 7,734,552.00     | 6,821,046.09     |
| ADMINISTRACION CENTRAL                   | 6   | 1  | 4,678,184.88     | 2,536,049.35     |

|   | TOTAL DE PROYECTOS |            | INVERSION     |              |
|---|--------------------|------------|---------------|--------------|
|   | AUTORIZADOS        | TERMINADOS | AUTORIZADA    | EJERCIDA     |
| INFRAESTRUCTURA PARA EL DESARROLLO          | 288                | 106        | 16,229,630.68 | 6,186,797.90 |
| AGROPECUARIO, PESQUERO Y FORESTAL           | 48                 | 12         | 1,339,499.50  | 681,600.26   |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | 122                | 63         | 6,249,895.33  | 3,391,034.02 |
| EDUCACION, CULTURA Y RECREACION             | 114                | 31         | 4,521,312.85  | 2,012,255.09 |
| SALUD Y SEGURIDAD SOCIAL                    | 1                  | 0          | 1,500,000.00  | 0.00         |
| COMUNICACIONES Y TRANSPORTES                | 3                  | 0          | 2,618,923.00  | 101,908.53   |
| BIENES MUEBLES E INMUEBLES                  | 1                  | 0          | 300,000.00    | 0.00         |
| RECURSOS PROPIOS*                           | 33                 | 22         | 5,122,450.46  | 4,250,913.55 |
| FOMENTO INDUSTRIAL, COMERCIAL Y TURISMO     | 2                  | 1          | 350,000.00    | 350,000.00   |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | 12                 | 7          | 2,867,929.57  | 2,469,295.42 |
| EDUCACION, CULTURA Y RECREACION             | 8                  | 6          | 1,010,991.47  | 794,193.78   |
| SALUD Y SEGURIDAD SOCIAL                    | 5                  | 3          | 501,887.61    | 301,711.18   |
| ADMINISTRACION CENTRAL                      | 3                  | 3          | 241,031.07    | 241,031.07   |
| COMUNICACIONES Y TRANSPORTES                | 2                  | 1          | 105,610.76    | 49,682.12    |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA | 1                  | 1          | 44,999.98     | 44,999.98    |

|   | TOTAL DE PROYECTOS |            | INVERSION             |                      |
|---|--------------------|------------|-----------------------|----------------------|
|   | AUTORIZADOS        | TERMINADOS | AUTORIZADA            | EJERCIDA             |
| RAMO GENERAL 033                            | 165                | 87         | \$ 56,351,913.36      | \$ 23,474,020.90     |
| AGROPECUARIO, PESQUERO Y FORESTAL           | 31                 | 31         | 20,944.20             | 20,944.20            |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | 72                 | 11         | 17,609,878.33         | 4,140,008.35         |
| EDUCACION, CULTURA Y RECREACION             | 41                 | 33         | 9,884,722.27          | 3,826,989.89         |
| SALUD Y SEGURIDAD SOCIAL                    | 3                  | 1          | 456,048.20            | 300,085.58           |
| ADMINISTRACION CENTRAL                      | 9                  | 7          | 584,179.48            | 559,231.59           |
| COMUNICACIONES Y TRANSPORTES                | 6                  | 4          | 5,499,717.49          | 4,857,335.29         |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA | 3                  | 0          | 21,577,512.10         | 9,769,426.00         |
| PENDIENTE DE PROGRAMAR                      | Varias             | Varias     | 718,911.29            | 0.00                 |
| <b>TOTAL</b>                                | <b>720</b>         | <b>250</b> | <b>118,100,986.56</b> | <b>57,006,410.48</b> |

APROBADO SEGÚN ACTAS DE CABILDO No. 30 DEL 19/01/00, No. 32 DEL 28/02/00, No. 33 DEL 04/04/00, No. 34 DEL 25/05/00, No. 35 DEL 30/06/00, No. 37 DEL 25/08/00; ASI COMO ACUERDO DEL EJECUTIVO ESTATAL PUBLICADO EN EL SUPLEMENTO 5989 DEL PERIODICO OFICIAL DEL ESTADO DE FECHA 29 DE ENERO DEL 2000 Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS.

EL PRESIDENTE MUNICIPAL  
LIC. CARLOS CESAR GIL CASTILLO

EL SINDICO DE HACIENDA  
C. CARLOS MARIO GUZMAN HIDALGO

EL SECRETARIO DEL AYUNTAMIENTO  
C. CARLOS ALVAREZ FALCON



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**Las leyes, Decretos y demás disposiciones superiores son obligatorias por el hecho de ser publicados en este Periódico.**

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