



# PERIODICO OFICIAL

ORGANO DE DIFUSION OFICIAL DEL GOBIERNO  
CONSTITUCIONAL DEL ESTADO LIBRE  
Y SOBERANO DE TABASCO.

PUBLICADO BAJO LA DIRECCION DE LA SECRETARIA DE GOBIERNO

Registrado como correspondencia de segunda clase con fecha  
17 de agosto de 1926 DGC Núm. 0010826 Características 11282816

Epoca 6a.

Villahermosa, Tabasco

4 DE MARZO DE 2009

Suplemento  
6938

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No. 24650

PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE

MUNICIPIO:

HUIMANGUILLO, TABASCO

FORMATO PT-1

RESUMEN

|                                          | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SAUDO AL 30 DE SEPTIEMBRE DE 2008 |
|------------------------------------------|-------------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
| <b>PRESUPUESTO TOTAL</b>                 | <b>\$468,935,149.65</b> | <b>\$497,655,723.52</b>                           | <b>\$301,168,923.48</b>              | <b>\$196,486,800.04</b>           |
| <b>CIMADES</b>                           | <b>\$2,630,425.46</b>   | <b>\$2,641,726.93</b>                             | <b>\$2,175,031.87</b>                | <b>\$466,695.06</b>               |
| REMANENTES                               | \$0.00                  | \$68,401.47                                       | \$0.00                               | \$68,401.47                       |
| REFRENDOS                                | \$2,630,425.46          | \$2,573,325.46                                    | \$2,175,031.87                       | \$398,293.59                      |
| <b>CONADE</b>                            | <b>\$0.00</b>           | <b>\$5,800,000.00</b>                             | <b>\$0.00</b>                        | <b>\$5,800,000.00</b>             |
| AUTORIZADO                               | \$0.00                  | \$5,800,000.00                                    | \$0.00                               | \$5,800,000.00                    |
| <b>CONVENIO PROCAP 2007</b>              | <b>\$0.00</b>           | <b>\$41,200.00</b>                                | <b>\$41,200.00</b>                   | <b>\$0.00</b>                     |
| REFRENDOS                                | \$0.00                  | \$41,200.00                                       | \$41,200.00                          | \$0.00                            |
| <b>CREDITO PARA LA VIVIENDA RURAL TU</b> | <b>\$0.00</b>           | <b>\$1,090.07</b>                                 | <b>\$0.00</b>                        | <b>\$1,090.07</b>                 |
| REMANENTES                               | \$0.00                  | \$1,090.07                                        | \$0.00                               | \$1,090.07                        |
| <b>PROGRAMA HABITAT SEDESOL/2007</b>     | <b>\$0.00</b>           | <b>\$25,610.10</b>                                | <b>\$0.00</b>                        | <b>\$25,610.10</b>                |
| REMANENTES                               | \$0.00                  | \$25,610.10                                       | \$0.00                               | \$25,610.10                       |
| <b>PROGRAMA HABITAT 2008</b>             | <b>\$0.00</b>           | <b>\$3,689,958.60</b>                             | <b>\$0.00</b>                        | <b>\$3,689,958.60</b>             |
| AUTORIZADO                               | \$0.00                  | \$3,689,958.60                                    | \$0.00                               | \$3,689,958.60                    |
| <b>P E M E X (PETROLEOS MEXICANOS)</b>   | <b>\$0.00</b>           | <b>\$0.00</b>                                     | <b>\$0.00</b>                        | <b>\$0.00</b>                     |
| AUTORIZADO                               | \$0.00                  | \$0.00                                            | \$0.00                               | \$0.00                            |
| <b>CONVENIO: SERMAPAM (SRIA. DE</b>      | <b>\$0.00</b>           | <b>\$3,116,367.31</b>                             | <b>\$2,077,603.44</b>                | <b>\$1,038,763.87</b>             |
| AUTORIZADO                               | \$0.00                  | \$3,116,367.31                                    | \$2,077,603.44                       | \$1,038,763.87                    |
| <b>SUBSEMUN (FEDERAL)</b>                | <b>\$0.00</b>           | <b>\$9,066,161.16</b>                             | <b>\$1,838,058.91</b>                | <b>\$7,228,102.25</b>             |
| AUTORIZADO                               | \$0.00                  | \$9,066,161.16                                    | \$1,838,058.91                       | \$7,228,102.25                    |
| <b>SUBSEMUN (MUNICIPAL)</b>              | <b>\$0.00</b>           | <b>\$3,944.37</b>                                 | <b>\$0.00</b>                        | <b>\$3,944.37</b>                 |
| AUTORIZADO                               | \$0.00                  | \$3,944.37                                        | \$0.00                               | \$3,944.37                        |
| <b>PARTICIPACIONES</b>                   | <b>\$228,820,249.00</b> | <b>\$228,820,249.00</b>                           | <b>\$153,479,768.45</b>              | <b>\$75,340,480.55</b>            |
| AUTORIZADO                               | \$228,820,249.00        | \$228,820,249.00                                  | \$153,479,768.45                     | \$75,340,480.55                   |

|                                                           | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|-----------------------------------------------------------|-------------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
| <b>RECURSOS PROPIOS</b>                                   | <b>\$30,258,497.52</b>  | <b>\$34,507,110.58</b>                            | <b>\$27,226,846.13</b>               | <b>\$7,280,265.45</b>             |
| * REMANENTES 2007                                         | \$13,482,197.52         | \$13,482,197.52                                   | \$12,404,022.79                      | \$1,078,174.73                    |
| ESTIMADO 2008                                             | \$16,776,300.00         | \$21,024,913.06                                   | \$14,822,822.34                      | \$6,202,090.72                    |
| <b>RAMO GENERAL 33</b>                                    | <b>\$204,843,272.67</b> | <b>\$206,449,493.44</b>                           | <b>\$111,903,659.95</b>              | <b>\$94,545,833.49</b>            |
| <b>FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b> | <b>\$142,916,070.70</b> | <b>\$144,243,939.25</b>                           | <b>\$78,825,040.57</b>               | <b>\$65,418,898.68</b>            |
| REMANENTES                                                | \$611,578.24            | \$1,117,095.60                                    | \$253,109.93                         | \$863,985.67                      |
| ** REFRENDOS                                              | \$17,272,515.46         | \$16,829,692.88                                   | \$7,888,104.54                       | \$8,941,588.34                    |
| AUTORIZADO                                                | \$125,031,977.00        | \$126,297,150.77                                  | \$70,683,826.10                      | \$55,613,324.67                   |
| <b>FONDO IV PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b> | <b>\$61,927,201.97</b>  | <b>\$62,205,554.19</b>                            | <b>\$33,078,619.38</b>               | <b>\$29,126,934.81</b>            |
| REMANENTES                                                | \$0.00                  | \$56,128.78                                       | \$53,464.78                          | \$2,664.00                        |
| REFRENDOS                                                 | \$76,260.97             | \$75,371.07                                       | \$75,371.07                          | \$0.00                            |
| AUTORIZADO                                                | \$61,850,941.00         | \$62,074,054.34                                   | \$32,949,783.53                      | \$29,124,270.81                   |
| <b>RAMO ADMTVO 20.-DESARROLLO SOCIAL</b>                  | <b>\$0.00</b>           | <b>\$1,001,828.90</b>                             | <b>\$709,912.00</b>                  | <b>\$291,916.90</b>               |
| AUTORIZADO                                                | \$0.00                  | \$1,001,828.90                                    | \$709,912.00                         | \$291,916.90                      |
| <b>OTROS INGRESOS</b>                                     | <b>\$0.00</b>           | <b>\$0.00</b>                                     | <b>\$0.00</b>                        | <b>\$0.00</b>                     |
| AUTORIZADO                                                | \$0.00                  | \$0.00                                            | \$0.00                               | \$0.00                            |
| <b>CONVENIO TRANSITO MUNICIPAL</b>                        | <b>\$2,382,705.00</b>   | <b>\$2,490,983.06</b>                             | <b>\$1,716,843.73</b>                | <b>\$774,139.33</b>               |
| AUTORIZADO                                                | \$2,382,705.00          | \$2,490,983.06                                    | \$1,716,843.73                       | \$774,139.33                      |

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE**

MUNICIPIO: **HUIMANGUILLO, TABASCO**

FORMATO PT-1

**RESUMEN**

| AUTORIZADO INICIAL | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|--------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
|                    |                                                   |                                      |                                   |

EN EL APARTADO DE REMANENTES 2007 DE RECAUDACION PROPIA \$ 6,906,985.20, CORRESPONDEN A PARTICIPACIONES Y \$ 6,575,212.32 CORRESPONDE A RECURSOS PROPIOS.

EN EL APARTADO DE REFRENDOS 2007 DEL RAMO 33 FONDO III SE INCLUYEN \$ 15,134,534.56 QUE CORRESPONDEN A LAS OBRAS REFRENDADAS DEL EJERCICIO 2006.

**LEYENDA  
A**

ESTA PUBLICACION SE REALIZA EN CUMPLIMIENTO DE LOS ARTICULOS 38 DE LA LEY ESTATAL DE PLANEACION Y 65, FRACCION III, DE LA LEY ORGANICA DE LOS MUNICIPIOS DEL ESTADO; RECURSOS APROBADOS MEDIANTE ACTA DE CABILDO No. 32-SO-20-08/2008 DE FECHA 7 DE AGOSTO, 33-SO-21-09/2008 DE FECHA 09 DE SEPTIEMBRE, 34-SO-22-10/2008 DE FECHA 09 DE OCTUBRE Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO.

PROFR. EUTIMIO ARE CANUL  
SECRETARIO DEL AYUNTAMIENTO

LIC. OSCAR FERRER ABLOS  
PRESIDENTE MUNICIPAL

C. LEMUEL GOMEZ GONZALEZ  
SINDICO DE HACIENDA

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE**

MUNICIPIO: **HUIMANGUILLO, TABASCO**

FORMATO PT-2

**DESGLOSE POR CONCEPTO DEL GASTO**

|                                              | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|----------------------------------------------|-------------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
| <b>PRESUPUESTO TOTAL</b>                     | <b>\$468,935,149.65</b> | <b>\$497,655,723.52</b>                           | <b>\$301,168,923.48</b>              | <b>\$196,486,800.04</b>           |
| <b>CIMADES</b>                               | <b>\$2,630,425.46</b>   | <b>\$2,641,726.93</b>                             | <b>\$2,175,031.87</b>                | <b>\$466,695.06</b>               |
| <b>GASTO DE INVERSION</b>                    | <b>\$2,630,425.46</b>   | <b>\$2,573,325.46</b>                             | <b>\$2,175,031.87</b>                | <b>\$398,293.59</b>               |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS | \$2,624,109.59          | \$2,567,009.59                                    | \$2,168,716.00                       | \$398,293.59                      |
| INFRAESTRUCTURA PARA EL DESARROLLO           | \$6,315.87              | \$6,315.87                                        | \$6,315.87                           | \$0.00                            |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>            | <b>\$0.00</b>           | <b>\$68,401.47</b>                                | <b>\$0.00</b>                        | <b>\$68,401.47</b>                |
| TRANSFERENCIAS Y SUBSIDIOS                   | \$0.00                  | \$68,401.47                                       | \$0.00                               | \$68,401.47                       |
| <b>CONADE</b>                                | <b>\$0.00</b>           | <b>\$5,800,000.00</b>                             | <b>\$0.00</b>                        | <b>\$5,800,000.00</b>             |
| <b>GASTO DE INVERSION</b>                    | <b>\$0.00</b>           | <b>\$5,800,000.00</b>                             | <b>\$0.00</b>                        | <b>\$5,800,000.00</b>             |
| INFRAESTRUCTURA PARA EL DESARROLLO           | \$0.00                  | \$5,800,000.00                                    | \$0.00                               | \$5,800,000.00                    |
| <b>CONVENIO PROCAP 2007</b>                  | <b>\$0.00</b>           | <b>\$41,200.00</b>                                | <b>\$41,200.00</b>                   | <b>\$0.00</b>                     |
| <b>GASTO DE INVERSION</b>                    | <b>\$0.00</b>           | <b>\$41,200.00</b>                                | <b>\$41,200.00</b>                   | <b>\$0.00</b>                     |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS | \$0.00                  | \$41,200.00                                       | \$41,200.00                          | \$0.00                            |
| <b>CREDITO PARA LA VIVIENDA RURAL TU</b>     | <b>\$0.00</b>           | <b>\$1,090.07</b>                                 | <b>\$0.00</b>                        | <b>\$1,090.07</b>                 |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>            | <b>\$0.00</b>           | <b>\$1,090.07</b>                                 | <b>\$0.00</b>                        | <b>\$1,090.07</b>                 |
| TRANSFERENCIAS Y SUBSIDIOS                   | \$0.00                  | \$1,090.07                                        | \$0.00                               | \$1,090.07                        |
| <b>PROGRAMA HABITAT SEDESOL/2007</b>         | <b>\$0.00</b>           | <b>\$25,610.10</b>                                | <b>\$0.00</b>                        | <b>\$25,610.10</b>                |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>            | <b>\$0.00</b>           | <b>\$25,610.10</b>                                | <b>\$0.00</b>                        | <b>\$25,610.10</b>                |
| TRANSFERENCIAS Y SUBSIDIOS                   | \$0.00                  | \$25,610.10                                       | \$0.00                               | \$25,610.10                       |
| <b>PROGRAMA HABITAT 2008</b>                 | <b>\$0.00</b>           | <b>\$3,689,958.60</b>                             | <b>\$0.00</b>                        | <b>\$3,689,958.60</b>             |
| <b>GASTO DE INVERSION</b>                    | <b>\$0.00</b>           | <b>\$3,625,828.01</b>                             | <b>\$0.00</b>                        | <b>\$3,625,828.01</b>             |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS | \$0.00                  | \$259,476.00                                      | \$0.00                               | \$259,476.00                      |
| INFRAESTRUCTURA PARA EL DESARROLLO           | \$0.00                  | \$3,366,352.01                                    | \$0.00                               | \$3,366,352.01                    |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>            | <b>\$0.00</b>           | <b>\$64,130.59</b>                                | <b>\$0.00</b>                        | <b>\$64,130.59</b>                |
| TRANSFERENCIAS Y SUBSIDIOS                   | \$0.00                  | \$64,130.59                                       | \$0.00                               | \$64,130.59                       |
| <b>P E M E X (PETROLEOS MEXICANOS)</b>       | <b>\$0.00</b>           | <b>\$0.00</b>                                     | <b>\$0.00</b>                        | <b>\$0.00</b>                     |
| <b>GASTO DE INVERSION</b>                    | <b>\$0.00</b>           | <b>\$0.00</b>                                     | <b>\$0.00</b>                        | <b>\$0.00</b>                     |
| INFRAESTRUCTURA PARA EL DESARROLLO           | \$0.00                  | \$0.00                                            | \$0.00                               | \$0.00                            |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>            | <b>\$0.00</b>           | <b>\$0.00</b>                                     | <b>\$0.00</b>                        | <b>\$0.00</b>                     |
| TRANSFERENCIAS Y SUBSIDIOS                   | \$0.00                  | \$0.00                                            | \$0.00                               | \$0.00                            |
| <b>CONVENIO: SERAPAM (SRIA. DE</b>           | <b>\$0.00</b>           | <b>\$3,116,367.31</b>                             | <b>\$2,077,603.44</b>                | <b>\$1,038,763.87</b>             |
| <b>GASTO DE INVERSION</b>                    | <b>\$0.00</b>           | <b>\$3,116,095.44</b>                             | <b>\$2,077,603.44</b>                | <b>\$1,037,492.00</b>             |
| INFRAESTRUCTURA PARA EL DESARROLLO           | \$0.00                  | \$2,077,603.44                                    | \$2,077,603.44                       | \$0.00                            |
| BIENES MUEBLES E INMUEBLES                   | \$0.00                  | \$1,037,492.00                                    | \$0.00                               | \$1,037,492.00                    |
| <b>TRANSFERENCIAS Y SUBSIDIOS</b>            | <b>\$0.00</b>           | <b>\$1,271.87</b>                                 | <b>\$0.00</b>                        | <b>\$1,271.87</b>                 |
| TRANSFERENCIAS Y SUBSIDIOS                   | \$0.00                  | \$1,271.87                                        | \$0.00                               | \$1,271.87                        |
| <b>S U B S E M U N (FEDERAL)</b>             | <b>\$0.00</b>           | <b>\$9,066,161.16</b>                             | <b>\$1,838,058.91</b>                | <b>\$7,228,102.25</b>             |
| <b>GASTO DE INVERSION</b>                    | <b>\$0.00</b>           | <b>\$4,784,308.43</b>                             | <b>\$1,838,058.91</b>                | <b>\$2,946,249.52</b>             |

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE**

**MUNICIPIO: HUIMANGUILLO, TABASCO**

FORMATO PT-2

**DESGLOSE POR CONCEPTO DEL GASTO**

|                                                           | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|-----------------------------------------------------------|-------------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$0.00                  | \$1,975,934.00                                    | \$185,800.48                         | \$1,790,133.52                    |
| INFRAESTRUCTURA PARA EL DESARROLLO                        | \$0.00                  | \$234,116.00                                      | \$0.00                               | \$234,116.00                      |
| BIENES MUEBLES E INMUEBLES                                | \$0.00                  | \$2,574,258.43                                    | \$1,652,258.43                       | \$922,000.00                      |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00                  | \$4,281,852.73                                    | \$0.00                               | \$4,281,852.73                    |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00                  | \$4,281,852.73                                    | \$0.00                               | \$4,281,852.73                    |
| <b>S U B S E M U N (MUNICIPAL)</b>                        | <b>\$0.00</b>           | <b>\$3,944.37</b>                                 | <b>\$0.00</b>                        | <b>\$3,944.37</b>                 |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00                  | \$3,944.37                                        | \$0.00                               | \$3,944.37                        |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00                  | \$3,944.37                                        | \$0.00                               | \$3,944.37                        |
| <b>PARTICIPACIONES</b>                                    | <b>\$228,820,249.00</b> | <b>\$228,820,249.00</b>                           | <b>\$153,479,768.45</b>              | <b>\$75,340,480.55</b>            |
| <b>GASTO CORRIENTE</b>                                    | <b>\$111,464,272.00</b> | <b>\$111,388,586.53</b>                           | <b>\$72,805,210.85</b>               | <b>\$38,583,375.68</b>            |
| SERVICIOS PERSONALES                                      | \$94,980,237.00         | \$94,122,837.27                                   | \$58,181,802.06                      | \$35,941,035.21                   |
| ARTICULOS MATERIALES                                      | \$6,418,930.00          | \$6,446,970.23                                    | \$5,653,160.45                       | \$793,809.78                      |
| SERVICIOS GENERALES                                       | \$10,065,105.00         | \$10,818,779.03                                   | \$8,970,248.34                       | \$1,848,530.69                    |
| <b>GASTO DE INVERSION</b>                                 | <b>\$117,355,977.00</b> | <b>\$117,431,662.47</b>                           | <b>\$80,674,557.60</b>               | <b>\$36,757,104.87</b>            |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$114,345,840.00        | \$114,439,360.74                                  | \$77,682,255.87                      | \$36,757,104.87                   |
| BIENES MUEBLES E INMUEBLES                                | \$3,010,137.00          | \$2,992,301.73                                    | \$2,992,301.73                       | \$0.00                            |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00                  | \$0.00                                            | \$0.00                               | \$0.00                            |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00                  | \$0.00                                            | \$0.00                               | \$0.00                            |
| <b>RECURSOS PROPIOS</b>                                   | <b>\$30,258,497.52</b>  | <b>\$34,507,110.58</b>                            | <b>\$27,226,845.13</b>               | <b>\$7,280,265.45</b>             |
| <b>GASTO CORRIENTE</b>                                    | <b>\$0.00</b>           | <b>\$481,430.55</b>                               | <b>\$473,606.10</b>                  | <b>\$7,824.45</b>                 |
| SERVICIOS PERSONALES                                      | \$0.00                  | \$252,961.97                                      | \$245,137.52                         | \$7,824.45                        |
| ARTICULOS MATERIALES                                      | \$0.00                  | \$20,514.57                                       | \$20,514.57                          | \$0.00                            |
| SERVICIOS GENERALES                                       | \$0.00                  | \$207,954.01                                      | \$207,954.01                         | \$0.00                            |
| <b>GASTO DE INVERSION</b>                                 | <b>\$754,153.85</b>     | <b>\$26,991,401.88</b>                            | <b>\$20,178,026.71</b>               | <b>\$6,813,375.17</b>             |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$752,200.00            | \$13,973,885.28                                   | \$12,548,272.71                      | \$1,425,612.57                    |
| INFRAESTRUCTURA PARA EL DESARROLLO                        | \$0.00                  | \$7,048,375.29                                    | \$2,272,352.27                       | \$4,776,023.02                    |
| BIENES MUEBLES E INMUEBLES                                | \$1,953.85              | \$5,969,141.31                                    | \$5,357,401.73                       | \$611,739.58                      |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$29,504,343.67         | \$7,034,278.15                                    | \$6,575,212.32                       | \$459,065.83                      |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$29,504,343.67         | \$7,034,278.15                                    | \$6,575,212.32                       | \$459,065.83                      |
| <b>RAMO GENERAL 33</b>                                    | <b>\$204,843,272.67</b> | <b>\$206,449,493.44</b>                           | <b>\$111,903,659.95</b>              | <b>\$94,545,833.49</b>            |
| <b>FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b> | <b>\$142,916,070.70</b> | <b>\$144,243,939.25</b>                           | <b>\$78,825,040.57</b>               | <b>\$65,418,898.68</b>            |
| <b>GASTO CORRIENTE</b>                                    | <b>\$3,750,959.00</b>   | <b>\$3,750,959.00</b>                             | <b>\$1,664,353.69</b>                | <b>\$2,086,605.31</b>             |
| SERVICIOS PERSONALES                                      | \$816,216.00            | \$1,306,499.66                                    | \$912,922.99                         | \$393,576.67                      |
| ARTICULOS MATERIALES                                      | \$2,013,700.00          | \$1,662,725.00                                    | \$573,530.70                         | \$1,089,194.30                    |
| SERVICIOS GENERALES                                       | \$921,043.00            | \$781,734.34                                      | \$177,900.00                         | \$603,834.34                      |
| <b>GASTO DE INVERSION</b>                                 | <b>\$17,272,515.46</b>  | <b>\$120,411,958.44</b>                           | <b>\$77,160,686.88</b>               | <b>\$43,251,271.56</b>            |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$121,353.27            | \$10,530,646.13                                   | \$7,862,627.47                       | \$2,668,018.66                    |
| INFRAESTRUCTURA PARA EL DESARROLLO                        | \$17,151,162.19         | \$109,881,312.31                                  | \$69,298,059.41                      | \$40,583,252.90                   |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$121,892,596.24        | \$20,081,021.81                                   | \$0.00                               | \$20,081,021.81                   |

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE**

**MUNICIPIO: HUIMANGUILLO, TABASCO**

**FORMATO PT-2**

**DESGLOSE POR CONCEPTO DEL GASTO**

|                                                    | AUTORIZADO INICIAL | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | REMANENTE AL 30 DE SEPTIEMBRE DE 2008 |
|----------------------------------------------------|--------------------|---------------------------------------------------|--------------------------------------|---------------------------------------|
| TRANSFERENCIAS Y SUBSIDIOS                         | \$121,892,596.24   | \$20,081,021.81                                   | \$0.00                               | \$20,081,021.81                       |
| FONDO IV PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | \$61,927,201.97    | \$62,205,554.19                                   | \$33,078,619.38                      | \$29,126,934.81                       |
| GASTO DE INVERSION                                 | \$52,697,960.97    | \$60,621,323.70                                   | \$33,078,619.38                      | \$27,542,704.32                       |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS       | \$52,621,700.00    | \$59,006,226.20                                   | \$32,463,521.88                      | \$26,542,704.32                       |
| INFRAESTRUCTURA PARA EL DESARROLLO                 | \$76,260.97        | \$1,075,371.07                                    | \$75,371.07                          | \$1,000,000.00                        |
| BIENES MUEBLES E INMUEBLES                         | \$0.00             | \$539,726.43                                      | \$539,726.43                         | \$0.00                                |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$9,229,241.00     | \$1,584,230.49                                    | \$0.00                               | \$1,584,230.49                        |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$9,229,241.00     | \$1,584,230.49                                    | \$0.00                               | \$1,584,230.49                        |
| RAMO ADMTVO 20.-DESARROLLO SOCIAL                  | \$0.00             | \$1,001,828.90                                    | \$709,912.00                         | \$291,916.90                          |
| GASTO DE INVERSION                                 | \$0.00             | \$1,000,000.00                                    | \$709,912.00                         | \$290,088.00                          |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS       | \$0.00             | \$1,000,000.00                                    | \$709,912.00                         | \$290,088.00                          |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$1,828.90                                        | \$0.00                               | \$1,828.90                            |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$1,828.90                                        | \$0.00                               | \$1,828.90                            |
| OTROS INGRESOS                                     | \$0.00             | \$0.00                                            | \$0.00                               | \$0.00                                |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$0.00                                            | \$0.00                               | \$0.00                                |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$0.00                                            | \$0.00                               | \$0.00                                |
| CONVENIO TRANSITO MUNICIPAL                        | \$2,382,705.00     | \$2,490,983.06                                    | \$1,716,843.73                       | \$774,139.33                          |
| GASTO DE INVERSION                                 | \$2,382,705.00     | \$2,490,983.06                                    | \$1,716,843.73                       | \$774,139.33                          |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS       | \$2,382,705.00     | \$2,490,983.06                                    | \$1,716,843.73                       | \$774,139.33                          |

EN EL APARTADO DE REMANENTES 2007 DE RECAUDACION PROPIA \$ 6,906,985.20, CORRESPONDEN A PARTICIPACIONES Y \$ 6,575,212.32 CORRESPONDE A RECURSOS PROPIOS.

EN EL APARTADO DE REFRENDOS 2007 DEL RAMO 33 FONDO III SE INCLUYEN \$ 15,134,534.56 QUE CORRESPONDEN A LAS OBRAS REFRENDADAS DEL EJERCICIO 2006.

LEYENDA  
A

ESTA PUBLICACION SE REALIZA EN CUMPLIMIENTO DE LOS ARTICULOS 38 DE LA LEY ESTATAL DE PLANEACION Y 65, FRACCION III, DE LA LEY ORGANICA DE LOS MUNICIPIOS DEL ESTADO; RECURSOS APROBADOS MEDIANTE ACTA DE CABILDO No. 32-SO-20-08/2008 DE FECHA 7 DE AGOSTO, 33-SO-21-09/2008 DE FECHA 09 DE SEPTIEMBRE, 34-SO-22-10/2008 DE FECHA 09 DE OCTUBRE Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO.

PROFR. EUTIMIO KE CANUL

SECRETARIO DE AYUNTAMIENTO

LIC. OSCAR FERRER ABALOS

PRESIDENTE MUNICIPAL

C. LEMUEL GOMEZ GONZALEZ

SINDICO DE HACIENDA

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE**

**MUNICIPIO: HUIMANGUILLO, TABASCO**

FORMATO PT-3

**DESGLOSE DE INVERSION POR SECTOR**

|                                             | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|---------------------------------------------|-------------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
| <b>INVERSION TOTAL</b>                      | <b>\$119,738,682.00</b> | <b>\$348,887,086.89</b>                           | <b>\$219,650,540.52</b>              | <b>\$129,236,546.37</b>           |
| <b>CIMADES</b>                              | <b>\$ 0.00</b>          | <b>\$2,573,325.46</b>                             | <b>\$2,175,031.87</b>                | <b>\$398,293.59</b>               |
| AGROPECUARIO PESQUERO Y FORESTAL            | \$ 0.00                 | \$2,567,009.59                                    | \$2,168,716.00                       | \$398,293.59                      |
| COMUNICACIONES Y TRANSPORTES                | \$ 0.00                 | \$6,315.87                                        | \$6,315.87                           | \$ 0.00                           |
| <b>CONADE</b>                               | <b>\$ 0.00</b>          | <b>\$5,800,000.00</b>                             | <b>\$ 0.00</b>                       | <b>\$5,800,000.00</b>             |
| EDUCACION, CULTURA Y RECREACION             | \$ 0.00                 | \$5,800,000.00                                    | \$ 0.00                              | \$5,800,000.00                    |
| <b>CONVENIO PROCAP 2007</b>                 | <b>\$ 0.00</b>          | <b>\$41,200.00</b>                                | <b>\$41,200.00</b>                   | <b>\$ 0.00</b>                    |
| AGROPECUARIO PESQUERO Y FORESTAL            | \$ 0.00                 | \$41,200.00                                       | \$41,200.00                          | \$ 0.00                           |
| <b>CREDITO PARA LA VIVIENDA RURAL TU</b>    | <b>\$ 0.00</b>          | <b>\$ 0.00</b>                                    | <b>\$ 0.00</b>                       | <b>\$ 0.00</b>                    |
| <b>PROGRAMA HABITAT SEDESOL/2007</b>        | <b>\$ 0.00</b>          | <b>\$ 0.00</b>                                    | <b>\$ 0.00</b>                       | <b>\$ 0.00</b>                    |
| <b>PROGRAMA HABITAT 2008</b>                | <b>\$ 0.00</b>          | <b>\$3,625,828.01</b>                             | <b>\$ 0.00</b>                       | <b>\$3,625,828.01</b>             |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | \$ 0.00                 | \$2,454,509.01                                    | \$ 0.00                              | \$2,454,509.01                    |
| EDUCACION, CULTURA Y RECREACION             | \$ 0.00                 | \$446,153.00                                      | \$ 0.00                              | \$446,153.00                      |
| SALUD Y SEGURIDAD SOCIAL                    | \$ 0.00                 | \$725,166.00                                      | \$ 0.00                              | \$725,166.00                      |
| <b>P E M X (PETROLEOS MEXICANOS)</b>        | <b>\$ 0.00</b>          | <b>\$ 0.00</b>                                    | <b>\$ 0.00</b>                       | <b>\$ 0.00</b>                    |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | \$ 0.00                 | \$ 0.00                                           | \$ 0.00                              | \$ 0.00                           |
| EDUCACION, CULTURA Y RECREACION             | \$ 0.00                 | \$ 0.00                                           | \$ 0.00                              | \$ 0.00                           |
| <b>CONVENIO: SERNAPAM (SRIA. DE</b>         | <b>\$ 0.00</b>          | <b>\$3,115,095.44</b>                             | <b>\$2,077,603.44</b>                | <b>\$1,037,492.00</b>             |
| AGROPECUARIO PESQUERO Y FORESTAL            | \$ 0.00                 | \$1,037,492.00                                    | \$ 0.00                              | \$1,037,492.00                    |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | \$ 0.00                 | \$876,580.00                                      | \$876,580.00                         | \$ 0.00                           |
| EDUCACION, CULTURA Y RECREACION             | \$ 0.00                 | \$496,946.27                                      | \$496,946.27                         | \$ 0.00                           |
| COMUNICACIONES Y TRANSPORTES                | \$ 0.00                 | \$704,077.17                                      | \$704,077.17                         | \$ 0.00                           |
| <b>SUBSEMUN (FEDERAL)</b>                   | <b>\$ 0.00</b>          | <b>\$4,784,308.43</b>                             | <b>\$1,838,058.91</b>                | <b>\$2,946,249.52</b>             |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA | \$ 0.00                 | \$4,784,308.43                                    | \$1,838,058.91                       | \$2,946,249.52                    |
| <b>SUBSEMUN (MUNICIPAL)</b>                 | <b>\$ 0.00</b>          | <b>\$ 0.00</b>                                    | <b>\$ 0.00</b>                       | <b>\$ 0.00</b>                    |
| <b>PARTICIPACIONES</b>                      | <b>\$117,355,977.00</b> | <b>\$117,431,662.47</b>                           | <b>\$80,674,557.60</b>               | <b>\$36,757,104.87</b>            |
| AGROPECUARIO PESQUERO Y FORESTAL            | \$3,865,445.00          | \$3,672,818.32                                    | \$2,256,649.66                       | \$1,416,168.66                    |
| FOMENTO INDUSTRIAL, COMERCIAL Y TURISMO     | \$7,598,064.00          | \$7,864,879.60                                    | \$5,458,802.46                       | \$2,406,077.14                    |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL    | \$44,404,844.00         | \$43,092,066.06                                   | \$29,706,299.32                      | \$13,385,766.74                   |
| EDUCACION, CULTURA Y RECREACION             | \$23,143,478.00         | \$23,282,207.26                                   | \$15,188,668.48                      | \$8,093,538.78                    |
| SALUD Y SEGURIDAD SOCIAL                    | \$21,084,137.00         | \$21,774,558.35                                   | \$15,810,462.68                      | \$5,964,095.67                    |

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE**

**MUNICIPIO: HUIMANGUILLO, TABASCO**

FORMATO PT-3

**DESGLOSE DE INVERSION POR SECTOR**

|                                                           | AUTORIZADO INICIAL    | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|-----------------------------------------------------------|-----------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
| TRABAJO Y PREVISION SOCIAL                                | \$1 949 082.00        | \$1,931,764.76                                    | \$1,177,077.71                       | \$754,687.05                      |
| ADMINISTRACION CENTRAL                                    | \$7,063,340.00        | \$6,935,988.74                                    | \$5,144,783.12                       | \$1,791,205.62                    |
| COMUNICACIONES Y TRANSPORTES                              | \$4,790,086.00        | \$4,926,712.74                                    | \$2,900,808.33                       | \$2,025,904.41                    |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$3,457,501.00        | \$3,950,666.64                                    | \$3,031,005.84                       | \$919,660.80                      |
| <b>RECURSOS PROPIOS</b>                                   | <b>\$0.00</b>         | <b>\$26,991,401.88</b>                            | <b>\$20,178,026.71</b>               | <b>\$6,813,375.17</b>             |
| AGROPECUARIO PESQUERO Y FORESTAL                          | \$0.00                | \$2,479,137.46                                    | \$2,479,137.46                       | \$0.00                            |
| FOMENTO INDUSTRIAL, COMERCIAL Y TURISMO                   | \$0.00                | \$1,664,558.65                                    | \$1,649,718.77                       | \$14,839.88                       |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL                  | \$0.00                | \$7,956,065.92                                    | \$4,737,412.70                       | \$3,218,653.22                    |
| EDUCACION, CULTURA Y RECREACION                           | \$0.00                | \$5,411,183.21                                    | \$3,978,263.64                       | \$1,432,919.57                    |
| SALUD Y SEGURIDAD SOCIAL                                  | \$0.00                | \$2,912,040.81                                    | \$2,732,243.17                       | \$179,797.64                      |
| ADMINISTRACION CENTRAL                                    | \$0.00                | \$5,344,792.81                                    | \$4,490,792.78                       | \$854,000.03                      |
| COMUNICACIONES Y TRANSPORTES                              | \$0.00                | \$1,185,500.52                                    | \$72,335.69                          | \$1,113,164.83                    |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$0.00                | \$38,122.50                                       | \$38,122.50                          | \$0.00                            |
| <b>RAMO GENERAL 33</b>                                    | <b>\$0.00</b>         | <b>\$181,033,282.14</b>                           | <b>\$110,239,306.26</b>              | <b>\$70,793,975.88</b>            |
| <b>FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b> | <b>\$0.00</b>         | <b>\$120,411,958.44</b>                           | <b>\$77,160,686.88</b>               | <b>\$43,251,271.56</b>            |
| AGROPECUARIO PESQUERO Y FORESTAL                          | \$0.00                | \$5,297,972.39                                    | \$3,600,638.83                       | \$1,697,333.56                    |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL                  | \$0.00                | \$50,861,357.88                                   | \$30,344,605.67                      | \$20,516,752.21                   |
| EDUCACION, CULTURA Y RECREACION                           | \$0.00                | \$6,512,976.18                                    | \$1,963,513.58                       | \$4,549,462.60                    |
| SALUD Y SEGURIDAD SOCIAL                                  | \$0.00                | \$1,140,362.42                                    | \$566,626.25                         | \$573,736.17                      |
| COMUNICACIONES Y TRANSPORTES                              | \$0.00                | \$56,599,289.57                                   | \$40,685,302.55                      | \$15,913,987.02                   |
| <b>FONDO IV PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b> | <b>\$0.00</b>         | <b>\$60,621,323.70</b>                            | <b>\$33,078,619.38</b>               | <b>\$27,542,704.32</b>            |
| EDUCACION, CULTURA Y RECREACION                           | \$0.00                | \$1,000,000.00                                    | \$0.00                               | \$1,000,000.00                    |
| ADMINISTRACION CENTRAL                                    | \$0.00                | \$464,826.93                                      | \$464,826.93                         | \$0.00                            |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$0.00                | \$59,156,496.77                                   | \$32,613,792.45                      | \$26,542,704.32                   |
| <b>RAMO ADMTVO 20.-DESARROLLO SOCIAL</b>                  | <b>\$0.00</b>         | <b>\$1,000,000.00</b>                             | <b>\$709,912.00</b>                  | <b>\$290,088.00</b>               |
| AGROPECUARIO PESQUERO Y FORESTAL                          | \$0.00                | \$1,000,000.00                                    | \$709,912.00                         | \$290,088.00                      |
| <b>OTROS INGRESOS</b>                                     | <b>\$0.00</b>         | <b>\$0.00</b>                                     | <b>\$0.00</b>                        | <b>\$0.00</b>                     |
| <b>CONVENIO TRANSITO MUNICIPAL</b>                        | <b>\$2,382,705.00</b> | <b>\$2,490,983.06</b>                             | <b>\$1,716,843.73</b>                | <b>\$774,139.33</b>               |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$2,382,705.00        | \$2,490,983.06                                    | \$1,716,843.73                       | \$774,139.33                      |

PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
TERCER TRIMESTRE

MUNICIPIO:

HUIMANGUILLO, TABASCO

FORMATO PT-3

## DESGLOSE DE INVERSION POR SECTOR

| AUTORIZADO INICIAL | AUTORIZADO MODIFICADO AL 30 DE SEPTIEMBRE DE 2008 | EJERCIDO AL 30 DE SEPTIEMBRE DE 2008 | SALDO AL 30 DE SEPTIEMBRE DE 2008 |
|--------------------|---------------------------------------------------|--------------------------------------|-----------------------------------|
|                    |                                                   |                                      |                                   |

LEYEND.  
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ESTA PUBLICACION SE REALIZA EN CUMPLIMIENTO DE LOS ARTICULOS 38 DE LA LEY ESTATAL DE PLANEACION Y 65, FRACCION III, DE LA LEY ORGANICA DE LOS MUNICIPIOS DEL ESTADO, RECURSOS APROBADOS MEDIANTE ACTA DE CABILDO No. 32-SO-20-08/2008 DE FECHA 7 DE AGOSTO, 33-SO-21-09/2008 DE FECHA 09 DE SEPTIEMBRE, 34-SO-22-10/2008 DE FECHA 09 DE OCTUBRE Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO.

PROFR. EUTIMIO KE CANUL  
SECRETARIO DEL AYUNTAMIENTO

LIC. OSCAR FERRER REALOS  
PRESIDENTE MUNICIPAL

C. LEMUEL GOMEZ GONZALEZ  
SINDICO DE HACIENDA



**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
CUARTO TRIMESTRE**

MUNICIPIO: **HUIMANGUILLO, TABASCO**

FORMATO PT-1

**RESUMEN**

|                                                           | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | SALDO AL 31 DE DICIEMBRE DE 2008 |
|-----------------------------------------------------------|-------------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
| <b>PRESUPUESTO TOTAL</b>                                  | <b>\$468,935,149.65</b> | <b>\$564,403,935.62</b>                          | <b>\$505,294,192.78</b>             | <b>\$59,109,742.84</b>           |
| <b>C I M A D E S</b>                                      | <b>\$2,630,425.46</b>   | <b>\$2,413,143.68</b>                            | <b>\$2,382,436.06</b>               | <b>\$30,707.62</b>               |
| REMANENTES                                                | \$0.00                  | \$30,707.62                                      | \$0.00                              | \$30,707.62                      |
| REFRENDOS                                                 | \$2,630,425.46          | \$2,382,436.06                                   | \$2,382,436.06                      | \$0.00                           |
| <b>CONAGUA (COMISION NACIONAL DEL AUTORIZADO</b>          | <b>\$0.00</b>           | <b>\$14,137,521.00</b>                           | <b>\$0.00</b>                       | <b>\$14,137,521.00</b>           |
| AUTORIZADO                                                | \$0.00                  | \$14,137,521.00                                  | \$0.00                              | \$14,137,521.00                  |
| <b>CONADE</b>                                             | <b>\$0.00</b>           | <b>\$5,800,000.00</b>                            | <b>\$5,793,193.09</b>               | <b>\$6,806.91</b>                |
| AUTORIZADO                                                | \$0.00                  | \$5,800,000.00                                   | \$5,793,193.09                      | \$6,806.91                       |
| <b>CONVENIO PROCAP 2007</b>                               | <b>\$0.00</b>           | <b>\$41,200.00</b>                               | <b>\$41,200.00</b>                  | <b>\$0.00</b>                    |
| REFRENDOS                                                 | \$0.00                  | \$41,200.00                                      | \$41,200.00                         | \$0.00                           |
| <b>FODEIMM FONDO P/EL DESARROLLO DE AUTORIZADO</b>        | <b>\$0.00</b>           | <b>\$225,000.00</b>                              | <b>\$224,999.98</b>                 | <b>\$0.02</b>                    |
| AUTORIZADO                                                | \$0.00                  | \$225,000.00                                     | \$224,999.98                        | \$0.02                           |
| <b>PROGRAMA HABITAT 2008</b>                              | <b>\$0.00</b>           | <b>\$3,705,075.99</b>                            | <b>\$3,655,740.76</b>               | <b>\$49,335.23</b>               |
| AUTORIZADO                                                | \$0.00                  | \$3,705,075.99                                   | \$3,655,740.76                      | \$49,335.23                      |
| <b>P E M E X (PETROLEOS MEXICANOS)</b>                    | <b>\$0.00</b>           | <b>\$11,028,171.78</b>                           | <b>\$5,691,707.58</b>               | <b>\$5,436,464.20</b>            |
| AUTORIZADO                                                | \$0.00                  | \$11,028,171.78                                  | \$5,691,707.58                      | \$5,436,464.20                   |
| <b>CONVENIO: SERNAPAM (SRIA. DE AUTORIZADO</b>            | <b>\$0.00</b>           | <b>\$4,212,797.50</b>                            | <b>\$4,194,498.68</b>               | <b>\$18,298.82</b>               |
| AUTORIZADO                                                | \$0.00                  | \$4,212,797.50                                   | \$4,194,498.68                      | \$18,298.82                      |
| <b>S U B S E M U N (FEDERAL)</b>                          | <b>\$0.00</b>           | <b>\$9,114,714.22</b>                            | <b>\$7,232,998.32</b>               | <b>\$1,881,715.90</b>            |
| AUTORIZADO                                                | \$0.00                  | \$9,114,714.22                                   | \$7,232,998.32                      | \$1,881,715.90                   |
| <b>S U B S E M U N (MUNICIPAL)</b>                        | <b>\$0.00</b>           | <b>\$3,010,474.03</b>                            | <b>\$2,044,427.00</b>               | <b>\$966,047.03</b>              |
| AUTORIZADO                                                | \$0.00                  | \$3,010,474.03                                   | \$2,044,427.00                      | \$966,047.03                     |
| <b>PARTICIPACIONES</b>                                    | <b>\$228,820,249.00</b> | <b>\$254,450,980.00</b>                          | <b>\$239,946,936.03</b>             | <b>\$14,504,043.97</b>           |
| AUTORIZADO                                                | \$228,820,249.00        | \$254,450,980.00                                 | \$239,946,936.03                    | \$14,504,043.97                  |
| <b>RECURSOS PROPIOS</b>                                   | <b>\$30,258,497.52</b>  | <b>\$42,315,400.24</b>                           | <b>\$38,103,993.84</b>              | <b>\$4,211,406.40</b>            |
| * REMANENTES 2007                                         | \$13,482,197.52         | \$13,482,197.52                                  | \$13,482,197.52                     | \$0.00                           |
| AUTORIZADO                                                | \$16,776,300.00         | \$28,833,202.72                                  | \$24,621,796.32                     | \$4,211,406.40                   |
| <b>RAMO GENERAL 33</b>                                    | <b>\$204,843,272.67</b> | <b>\$206,747,180.98</b>                          | <b>\$191,083,483.73</b>             | <b>\$15,663,697.25</b>           |
| <b>FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b> | <b>\$142,916,070.70</b> | <b>\$144,484,031.68</b>                          | <b>\$134,290,627.21</b>             | <b>\$10,193,404.47</b>           |
| REMANENTES                                                | \$611,578.24            | \$3,054,607.39                                   | \$874,924.39                        | \$2,179,683.00                   |
| ** REFRENDOS                                              | \$17,272,515.46         | \$14,952,069.12                                  | \$14,690,091.91                     | \$261,977.21                     |
| AUTORIZADO                                                | \$125,031,977.00        | \$126,477,355.17                                 | \$118,725,610.91                    | \$7,751,744.26                   |
| <b>FONDO IV PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b> | <b>\$61,927,201.97</b>  | <b>\$62,263,149.30</b>                           | <b>\$56,792,856.52</b>              | <b>\$5,470,292.78</b>            |
| REMANENTES                                                | \$0.00                  | \$56,128.78                                      | \$56,128.78                         | \$0.00                           |
| REFRENDOS                                                 | \$76,260.97             | \$75,371.07                                      | \$75,371.07                         | \$0.00                           |
| AUTORIZADO                                                | \$61,850,941.00         | \$62,131,649.45                                  | \$56,661,356.67                     | \$5,470,292.78                   |
| <b>RAMO ADMTVO 20.-DESARROLLO SOCIAL</b>                  | <b>\$0.00</b>           | <b>\$2,509,537.49</b>                            | <b>\$2,506,720.00</b>               | <b>\$2,817.49</b>                |
| AUTORIZADO                                                | \$0.00                  | \$2,509,537.49                                   | \$2,506,720.00                      | \$2,817.49                       |
| <b>OTROS INGRESOS</b>                                     | <b>\$0.00</b>           | <b>\$2,200,881.00</b>                            | <b>\$0.00</b>                       | <b>\$2,200,881.00</b>            |
| AUTORIZADO                                                | \$0.00                  | \$2,200,881.00                                   | \$0.00                              | \$2,200,881.00                   |
| <b>CONVENIO TRANSITO MUNICIPAL</b>                        | <b>\$2,382,705.00</b>   | <b>\$2,491,857.71</b>                            | <b>\$2,491,857.71</b>               | <b>\$0.00</b>                    |
| AUTORIZADO                                                | \$2,382,705.00          | \$2,491,857.71                                   | \$2,491,857.71                      | \$0.00                           |

\* EN EL APARTADO DE REMANENTES 2007 DE RECAUDACION PROPIA, \$ 6,906,985.20 CORRESPONDEN A PARTICIPACIONES Y \$ 6,575,212.32 CORRESPONDE A RECURSOS PROPIOS

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
CUARTO TRIMESTRE**

**MUNICIPIO: HUIMANGUILLO, TABASCO**

FORMATO PT-1

**RESUMEN**

| AUTORIZADO INICIAL | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | SALDO AL 31 DE DICIEMBRE DE 2008 |
|--------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
|--------------------|--------------------------------------------------|-------------------------------------|----------------------------------|

EN EL APARTADO DE REFRENDOS 2007 DEL RAMO 33 FONDO III, INCLUYE \$ 15,134,534.56 QUE CORRESPONDEN A LAS OBRAS  
REFRENDADAS DEL EJERCICIO 2008

**LEYENDA**  
**A**

ESTA PUBLICACION SE REALIZA EN CUMPLIMIENTO DE LOS ARTICULOS 38 DE LA LEY ESTATAL DE PLANEACION Y 65, FRACCION III, DE LA LEY ORGANICA DE LOS MUNICIPIOS DEL ESTADO; RECURSOS APROBADOS MEDIANTE ACTA DE CABILDO No. 36-SO-23-11/2008 DE FECHA 10 DE NOVIEMBRE, 37-SO-24-12/2008 DE FECHA 4 DE DICIEMBRE DEL 2008 Y 41-SE-13-01/2008 DE FECHA 12 DE ENERO DEL 2009, Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO.

PROFR. EUTIMIO AKE CANUL  
SECRETARIO DEL AYUNTAMIENTO

LIC. OSCAR BERRERA BALLOS  
PRESIDENTE MUNICIPAL

C. LEMUEL GOMEZ GONZALEZ  
SINDICO DE HACIENDA

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
CUARTO TRIMESTRE**

MUNICIPIO: **HUIMANGUILLO, TABASCO**

FORMATO PT-2

**DESGLOSE POR CONCEPTO DEL GASTO**

|                                                   | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | SALDO AL 31 DE DICIEMBRE DE 2008 |
|---------------------------------------------------|-------------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
| <b>PRESUPUESTO TOTAL</b>                          | <b>\$468,935,149.65</b> | <b>\$564,403,935.62</b>                          | <b>\$505,294,192.78</b>             | <b>\$69,109,742.84</b>           |
| <b>C I M A D E S</b>                              | <b>\$2,630,425.46</b>   | <b>\$2,413,143.68</b>                            | <b>\$2,382,436.06</b>               | <b>\$30,707.62</b>               |
| GASTO DE INVERSION                                | \$2,630,425.46          | \$2,382,436.06                                   | \$2,382,436.06                      | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS      | \$2,624,109.59          | \$2,376,120.19                                   | \$2,376,120.19                      | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                | \$6,315.87              | \$6,315.87                                       | \$6,315.87                          | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$30,707.62                                      | \$0.00                              | \$30,707.62                      |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$30,707.62                                      | \$0.00                              | \$30,707.62                      |
| CONAGUA (COMISION NACIONAL DEL GASTO DE INVERSION | \$0.00                  | \$14,137,521.00                                  | \$0.00                              | \$14,137,521.00                  |
| INFRAESTRUCTURA PARA EL DESARROLLO                | \$0.00                  | \$14,137,521.00                                  | \$0.00                              | \$14,137,521.00                  |
| CONADE                                            | \$0.00                  | \$5,800,000.00                                   | \$5,793,193.09                      | \$6,806.91                       |
| GASTO DE INVERSION                                | \$0.00                  | \$5,793,193.09                                   | \$5,793,193.09                      | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                | \$0.00                  | \$5,793,193.09                                   | \$5,793,193.09                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$6,806.91                                       | \$0.00                              | \$6,806.91                       |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$6,806.91                                       | \$0.00                              | \$6,806.91                       |
| CONVENIO PROCAP 2007                              | \$0.00                  | \$41,200.00                                      | \$41,200.00                         | \$0.00                           |
| GASTO DE INVERSION                                | \$0.00                  | \$41,200.00                                      | \$41,200.00                         | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS      | \$0.00                  | \$41,200.00                                      | \$41,200.00                         | \$0.00                           |
| FODEIMM FONDO P/EL DESARROLLO DE                  | \$0.00                  | \$225,000.00                                     | \$224,999.98                        | \$0.02                           |
| GASTO DE INVERSION                                | \$0.00                  | \$225,000.00                                     | \$224,999.98                        | \$0.02                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS      | \$0.00                  | \$225,000.00                                     | \$224,999.98                        | \$0.02                           |
| PROGRAMA HABITAT 2008                             | \$0.00                  | \$3,705,076.99                                   | \$3,655,740.76                      | \$49,335.23                      |
| GASTO DE INVERSION                                | \$0.00                  | \$3,655,740.76                                   | \$3,655,740.76                      | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS      | \$0.00                  | \$112,322.55                                     | \$112,322.55                        | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                | \$0.00                  | \$3,354,181.22                                   | \$3,354,181.22                      | \$0.00                           |
| BIENES MUEBLES E INMUEBLES                        | \$0.00                  | \$189,236.99                                     | \$189,236.99                        | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$49,335.23                                      | \$0.00                              | \$49,335.23                      |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$49,335.23                                      | \$0.00                              | \$49,335.23                      |
| P E M E X (PÉTROLEOS MEXICANOS)                   | \$0.00                  | \$11,028,171.78                                  | \$5,591,707.58                      | \$5,436,464.20                   |
| GASTO DE INVERSION                                | \$0.00                  | \$10,908,981.80                                  | \$5,591,707.58                      | \$5,317,274.22                   |
| INFRAESTRUCTURA PARA EL DESARROLLO                | \$0.00                  | \$10,908,981.80                                  | \$5,591,707.58                      | \$5,317,274.22                   |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$119,189.98                                     | \$0.00                              | \$119,189.98                     |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$119,189.98                                     | \$0.00                              | \$119,189.98                     |
| CONVENIO: SERAPAM (SRIA. DE                       | \$0.00                  | \$4,212,797.50                                   | \$4,194,498.68                      | \$18,298.82                      |
| GASTO DE INVERSION                                | \$0.00                  | \$4,194,498.68                                   | \$4,194,498.68                      | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                | \$0.00                  | \$3,177,473.48                                   | \$3,177,473.48                      | \$0.00                           |
| BIENES MUEBLES E INMUEBLES                        | \$0.00                  | \$1,017,025.20                                   | \$1,017,025.20                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$18,298.82                                      | \$0.00                              | \$18,298.82                      |
| TRANSFERENCIAS Y SUBSIDIOS                        | \$0.00                  | \$18,298.82                                      | \$0.00                              | \$18,298.82                      |
| S U B S E M U N (FEDERAL)                         | \$0.00                  | \$9,114,714.22                                   | \$7,232,998.32                      | \$1,881,715.90                   |

PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
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MUNICIPIO: **HUIMANGUILLO, TABASCO**

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| DESGLOSE POR CONCEPTO DEL GASTO                           |                    |                                                  |                                     |                                  |
|-----------------------------------------------------------|--------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
|                                                           | AUTORIZADO INICIAL | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | BAUDO AL 31 DE DICIEMBRE DE 2008 |
| <b>GASTO DE INVERSION</b>                                 | \$0.00             | \$8,840,266.58                                   | \$7,232,998.32                      | \$1,607,267.26                   |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$0.00             | \$2,779,262.10                                   | \$1,171,994.84                      | \$1,607,267.26                   |
| INFRAESTRUCTURA PARA EL DESARROLLO                        | \$0.00             | \$229,819.23                                     | \$229,819.23                        | \$0.00                           |
| BIENES MUEBLES E INMUEBLES                                | \$0.00             | \$5,831,184.25                                   | \$5,831,184.25                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00             | \$274,448.64                                     | \$0.00                              | \$274,448.64                     |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00             | \$274,448.64                                     | \$0.00                              | \$274,448.64                     |
| <b>S U B S E M U N (MUNICIPAL)</b>                        | \$0.00             | \$3,010,474.03                                   | \$2,044,427.00                      | \$966,047.03                     |
| <b>GASTO DE INVERSION</b>                                 | \$0.00             | \$3,000,000.00                                   | \$2,044,427.00                      | \$955,573.00                     |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$0.00             | \$3,000,000.00                                   | \$2,044,427.00                      | \$955,573.00                     |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00             | \$10,474.03                                      | \$0.00                              | \$10,474.03                      |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00             | \$10,474.03                                      | \$0.00                              | \$10,474.03                      |
| <b>PARTICIPACIONES</b>                                    | \$228,820,249.00   | \$254,450,980.00                                 | \$239,946,936.03                    | \$14,504,043.97                  |
| <b>GASTO CORRIENTE</b>                                    | \$111,464,272.00   | \$113,750,160.16                                 | \$113,750,160.16                    | \$0.00                           |
| SERVICIOS PERSONALES                                      | \$94,980,237.00    | \$93,772,074.97                                  | \$93,772,074.97                     | \$0.00                           |
| ARTICULOS MATERIALES                                      | \$6,418,930.00     | \$7,943,520.34                                   | \$7,943,520.34                      | \$0.00                           |
| SERVICIOS GENERALES                                       | \$10,065,105.00    | \$12,034,564.85                                  | \$12,034,564.85                     | \$0.00                           |
| <b>GASTO DE INVERSION</b>                                 | \$117,355,977.00   | \$120,771,988.19                                 | \$120,771,988.19                    | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$114,345,840.00   | \$117,672,589.09                                 | \$117,672,589.09                    | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                        | \$0.00             | \$107,097.37                                     | \$107,097.37                        | \$0.00                           |
| BIENES MUEBLES E INMUEBLES                                | \$3,010,137.00     | \$2,992,301.73                                   | \$2,992,301.73                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00             | \$19,928,831.65                                  | \$5,424,787.68                      | \$14,504,043.97                  |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$0.00             | \$19,928,831.65                                  | \$5,424,787.68                      | \$14,504,043.97                  |
| <b>RECURSOS PROPIOS</b>                                   | \$30,258,497.52    | \$42,315,400.24                                  | \$38,103,993.84                     | \$4,211,406.40                   |
| <b>GASTO CORRIENTE</b>                                    | \$0.00             | \$1,162,238.50                                   | \$1,162,238.50                      | \$0.00                           |
| SERVICIOS PERSONALES                                      | \$0.00             | \$431,175.47                                     | \$431,175.47                        | \$0.00                           |
| ARTICULOS MATERIALES                                      | \$0.00             | \$254,341.50                                     | \$254,341.50                        | \$0.00                           |
| SERVICIOS GENERALES                                       | \$0.00             | \$476,721.53                                     | \$476,721.53                        | \$0.00                           |
| <b>GASTO DE INVERSION</b>                                 | \$754,153.85       | \$30,944,694.02                                  | \$30,366,543.02                     | \$578,151.00                     |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$752,200.00       | \$18,441,881.98                                  | \$18,441,881.98                     | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                        | \$0.00             | \$6,982,161.32                                   | \$6,404,010.32                      | \$578,151.00                     |
| BIENES MUEBLES E INMUEBLES                                | \$1,953.85         | \$5,520,650.72                                   | \$5,520,650.72                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$29,504,343.67    | \$10,208,467.72                                  | \$6,675,212.32                      | \$3,633,255.40                   |
| TRANSFERENCIAS Y SUBSIDIOS                                | \$29,504,343.67    | \$10,208,467.72                                  | \$6,675,212.32                      | \$3,633,255.40                   |
| <b>RAMO GENERAL 33</b>                                    | \$204,843,272.67   | \$206,747,180.98                                 | \$191,083,483.73                    | \$15,663,697.25                  |
| <b>FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b> | \$142,916,070.70   | \$144,484,031.68                                 | \$134,290,627.21                    | \$10,193,404.47                  |
| <b>GASTO CORRIENTE</b>                                    | \$3,750,959.00     | \$3,142,230.06                                   | \$3,142,230.06                      | \$0.00                           |
| SERVICIOS PERSONALES                                      | \$816,216.00       | \$1,832,944.25                                   | \$1,832,944.25                      | \$0.00                           |
| ARTICULOS MATERIALES                                      | \$2,013,700.00     | \$1,131,385.80                                   | \$1,131,385.80                      | \$0.00                           |
| SERVICIOS GENERALES                                       | \$921,043.00       | \$177,900.00                                     | \$177,900.00                        | \$0.00                           |
| <b>GASTO DE INVERSION</b>                                 | \$17,272,515.46    | \$131,846,725.85                                 | \$131,148,397.16                    | \$698,328.69                     |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS              | \$121,353.27       | \$18,137,596.66                                  | \$18,050,629.77                     | \$86,966.89                      |

**PRESUPUESTO MUNICIPAL DE EGRESOS  
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**MUNICIPIO: HUIMANGUILLO, TABASCO**

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**DESGLOSE POR CONCEPTO DEL GASTO**

|                                                    | AUTORIZADO INICIAL | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | SALDO AL 31 DE DICIEMBRE DE 2008 |
|----------------------------------------------------|--------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
| .. INFRAESTRUCTURA PARA EL DESARROLLO              | \$17,151,162.19    | \$113,709,129.19                                 | \$113,097,767.39                    | \$611,361.80                     |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$121,892,596.24   | \$9,495,075.78                                   | \$0.00                              | \$9,495,075.78                   |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$121,892,596.24   | \$9,495,075.78                                   | \$0.00                              | \$9,495,075.78                   |
| FONDO IV PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | \$61,927,201.97    | \$62,263,149.30                                  | \$56,792,856.52                     | \$5,470,292.78                   |
| GASTO DE INVERSION                                 | \$52,697,960.97    | \$56,792,856.52                                  | \$56,792,856.52                     | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS       | \$52,621,700.00    | \$53,736,467.25                                  | \$53,736,467.25                     | \$0.00                           |
| INFRAESTRUCTURA PARA EL DESARROLLO                 | \$76,260.97        | \$2,021,242.84                                   | \$2,021,242.84                      | \$0.00                           |
| BIENES MUEBLES E INMUEBLES                         | \$0.00             | \$1,035,146.43                                   | \$1,035,146.43                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$9,229,241.00     | \$5,470,292.78                                   | \$0.00                              | \$5,470,292.78                   |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$9,229,241.00     | \$5,470,292.78                                   | \$0.00                              | \$5,470,292.78                   |
| RAMO ADMTVO 20.-DESARROLLO SOCIAL                  | \$0.00             | \$2,509,637.49                                   | \$2,506,720.00                      | \$2,817.49                       |
| GASTO DE INVERSION                                 | \$0.00             | \$2,506,720.00                                   | \$2,506,720.00                      | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS       | \$0.00             | \$2,506,720.00                                   | \$2,506,720.00                      | \$0.00                           |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$2,817.49                                       | \$0.00                              | \$2,817.49                       |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$2,817.49                                       | \$0.00                              | \$2,817.49                       |
| OTROS INGRESOS                                     | \$0.00             | \$2,200,881.00                                   | \$0.00                              | \$2,200,881.00                   |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$2,200,881.00                                   | \$0.00                              | \$2,200,881.00                   |
| TRANSFERENCIAS Y SUBSIDIOS                         | \$0.00             | \$2,200,881.00                                   | \$0.00                              | \$2,200,881.00                   |
| CONVENIO TRANSITO MUNICIPAL                        | \$2,382,705.00     | \$2,491,857.71                                   | \$2,491,857.71                      | \$0.00                           |
| GASTO DE INVERSION                                 | \$2,382,705.00     | \$2,491,857.71                                   | \$2,491,857.71                      | \$0.00                           |
| INVERSION SOCIAL Y PRESTACIONES DE SERVICIOS       | \$2,382,705.00     | \$2,491,857.71                                   | \$2,491,857.71                      | \$0.00                           |

\* EN EL APARTADO DE REMANENTES 2007 DE RECAUDACION PROPIA, \$ 6,906,985.20 CORRESPONDEN A PARTICIPACIONES Y \$ 6,575,212.32 CORRESPONDE A RECURSOS PROPIOS

\*\* EN EL APARTADO DE REFRENDOS 2007 DEL RAMO 33 FONDO III, INCLUYE \$ 15,134,534.56 QUE CORRESPONDEN A LAS OBRAS REFRENDADAS DEL EJERCICIO 2006

ESTA PUBLICACION SE REALIZA EN CUMPLIMIENTO DE LOS ARTICULOS 38 DE LA LEY ESTATAL DE PLANEACION Y 65, FRACCION III, DE LA LEY ORGANICA DE LOS MUNICIPIOS DEL ESTADO; RECURSOS APROBADOS MEDIANTE ACTA DE LEYENDA CABILDO No. 36-SO-23-11/2008, DE FECHA 10 DE NOVIEMBRE, 37-SO-24-12/2008 DE FECHA 4 DE DICIEMBRE Y 41-SE-13-01/2008 DE FECHA 12 DE ENERO DEL 2009 Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO.

PROFR. EUTIMIO ALE CANUL

SECRETARIO DEL AYUNTAMIENTO

LIC. OSCAR FERRER ABALOS

PRESIDENTE MUNICIPAL

C. LEMUEL GOMEZ GONZALEZ

SINDICO DE HACIENDA

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
CUARTO TRIMESTRE**

**MUNICIPIO: HUIMANGUILLO, TABASCO**

FORMATO PT-3

**DESGLOSE DE INVERSION POR SECTOR**

|                                              | AUTORIZADO INICIAL      | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | SALDO AL 31 DE DICIEMBRE DE 2008 |
|----------------------------------------------|-------------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
| <b>INVERSION TOTAL</b>                       | <b>\$119,738,682.00</b> | <b>\$398,533,679.26</b>                          | <b>\$375,239,564.07</b>             | <b>\$23,294,115.19</b>           |
| <b>C I M A D E S</b>                         | <b>\$0.00</b>           | <b>\$2,382,436.06</b>                            | <b>\$2,382,436.06</b>               | <b>\$0.00</b>                    |
| AGROPECUARIO PESQUERO Y FORESTAL             | \$0.00                  | \$2,370,120.19                                   | \$2,370,120.19                      | \$0.00                           |
| COMUNICACIONES Y TRANSPORTES                 | \$0.00                  | \$6,315.87                                       | \$6,315.87                          | \$0.00                           |
| <b>CONAGUA (COMISION NACIONAL DEL AGUA)</b>  | <b>\$0.00</b>           | <b>\$14,137,521.00</b>                           | <b>\$0.00</b>                       | <b>\$14,137,521.00</b>           |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL     | \$0.00                  | \$14,137,521.00                                  | \$0.00                              | \$14,137,521.00                  |
| <b>C O N A D E</b>                           | <b>\$0.00</b>           | <b>\$5,793,193.09</b>                            | <b>\$5,793,193.09</b>               | <b>\$0.00</b>                    |
| EDUCACION, CULTURA Y RECREACION              | \$0.00                  | \$5,793,193.09                                   | \$5,793,193.09                      | \$0.00                           |
| <b>CONVENIO PROCAP 2007</b>                  | <b>\$0.00</b>           | <b>\$41,200.00</b>                               | <b>\$41,200.00</b>                  | <b>\$0.00</b>                    |
| AGROPECUARIO PESQUERO Y FORESTAL             | \$0.00                  | \$41,200.00                                      | \$41,200.00                         | \$0.00                           |
| <b>FODEIMM FONDO P/EL DESARROLLO DE LAS</b>  | <b>\$0.00</b>           | <b>\$225,000.00</b>                              | <b>\$224,999.98</b>                 | <b>\$0.02</b>                    |
| SALUD Y SEGURIDAD SOCIAL                     | \$0.00                  | \$225,000.00                                     | \$224,999.98                        | \$0.02                           |
| <b>PROGRAMA HABITAT 2008</b>                 | <b>\$0.00</b>           | <b>\$3,655,740.76</b>                            | <b>\$3,655,740.76</b>               | <b>\$0.00</b>                    |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL     | \$0.00                  | \$2,494,535.42                                   | \$2,494,535.42                      | \$0.00                           |
| EDUCACION, CULTURA Y RECREACION              | \$0.00                  | \$443,398.41                                     | \$443,398.41                        | \$0.00                           |
| SALUD Y SEGURIDAD SOCIAL                     | \$0.00                  | \$717,806.93                                     | \$717,806.93                        | \$0.00                           |
| <b>P E M E X (PETROLEOS MEXICANOS)</b>       | <b>\$0.00</b>           | <b>\$10,908,981.80</b>                           | <b>\$5,691,707.58</b>               | <b>\$5,317,274.22</b>            |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL     | \$0.00                  | \$8,151,553.42                                   | \$4,033,520.43                      | \$4,118,032.99                   |
| EDUCACION, CULTURA Y RECREACION              | \$0.00                  | \$2,757,428.38                                   | \$1,558,187.15                      | \$1,199,241.23                   |
| <b>CONVENIO: SERNAPAM (SRIA. DE RECURSOS</b> | <b>\$0.00</b>           | <b>\$4,194,498.68</b>                            | <b>\$4,194,498.68</b>               | <b>\$0.00</b>                    |
| AGROPECUARIO PESQUERO Y FORESTAL             | \$0.00                  | \$1,017,025.20                                   | \$1,017,025.20                      | \$0.00                           |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL     | \$0.00                  | \$1,461,295.74                                   | \$1,461,295.74                      | \$0.00                           |
| EDUCACION, CULTURA Y RECREACION              | \$0.00                  | \$1,012,100.57                                   | \$1,012,100.57                      | \$0.00                           |
| COMUNICACIONES Y TRANSPORTES                 | \$0.00                  | \$704,077.17                                     | \$704,077.17                        | \$0.00                           |
| <b>S U B S E M U N (FEDERAL)</b>             | <b>\$0.00</b>           | <b>\$8,840,265.58</b>                            | <b>\$7,232,998.32</b>               | <b>\$1,607,267.26</b>            |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA  | \$0.00                  | \$8,840,265.58                                   | \$7,232,998.32                      | \$1,607,267.26                   |
| <b>S U B S E M U N (MUNICIPAL)</b>           | <b>\$0.00</b>           | <b>\$3,000,000.00</b>                            | <b>\$2,044,427.00</b>               | <b>\$955,573.00</b>              |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA  | \$0.00                  | \$3,000,000.00                                   | \$2,044,427.00                      | \$955,573.00                     |
| <b>PARTICIPACIONES</b>                       | <b>\$117,355,977.00</b> | <b>\$120,771,988.19</b>                          | <b>\$120,771,988.19</b>             | <b>\$0.00</b>                    |
| AGROPECUARIO PESQUERO Y FORESTAL             | \$3,865,445.00          | \$3,547,840.02                                   | \$3,547,840.02                      | \$0.00                           |
| FOMENTO INDUSTRIAL, COMERCIAL Y TURISMO      | \$7,598,064.00          | \$7,326,148.10                                   | \$7,326,148.10                      | \$0.00                           |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL     | \$44,404,844.00         | \$44,647,095.08                                  | \$44,647,095.08                     | \$0.00                           |
| EDUCACION, CULTURA Y RECREACION              | \$23,143,478.00         | \$24,859,076.96                                  | \$24,859,076.96                     | \$0.00                           |
| SALUD Y SEGURIDAD SOCIAL                     | \$21,084,137.00         | \$21,865,650.17                                  | \$21,865,650.17                     | \$0.00                           |
| TRABAJO Y PREVISION SOCIAL                   | \$1,949,082.00          | \$1,950,456.60                                   | \$1,950,456.60                      | \$0.00                           |
| ADMINISTRACION CENTRAL                       | \$7,063,340.00          | \$8,088,133.10                                   | \$8,088,133.10                      | \$0.00                           |
| COMUNICACIONES Y TRANSPORTES                 | \$4,790,086.00          | \$4,272,274.37                                   | \$4,272,274.37                      | \$0.00                           |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA  | \$3,457,501.00          | \$4,215,313.79                                   | \$4,215,313.79                      | \$0.00                           |
| <b>RECURSOS PROPIOS</b>                      | <b>\$0.00</b>           | <b>\$30,944,694.02</b>                           | <b>\$30,366,543.02</b>              | <b>\$578,151.00</b>              |
| AGROPECUARIO PESQUERO Y FORESTAL             | \$0.00                  | \$2,479,137.46                                   | \$2,479,137.46                      | \$0.00                           |

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2008  
CUARTO TRIMESTRE**

MUNICIPIO: **HUIMANGUILLO, TABASCO**

FORMATO PT-3

**DESGLOSE DE INVERSION POR SECTOR**

|                                                           | AUTORIZADO INICIAL    | AUTORIZADO MODIFICADO AL 31 DE DICIEMBRE DE 2008 | EJERCIDO AL 31 DE DICIEMBRE DE 2008 | SALDO AL 31 DE DICIEMBRE DE 2008 |
|-----------------------------------------------------------|-----------------------|--------------------------------------------------|-------------------------------------|----------------------------------|
| FOMENTO INDUSTRIAL, COMERCIAL Y TURISMO                   | \$ 0.00               | \$1,742,902.12                                   | \$1,742,902.12                      | \$ 0.00                          |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL                  | \$ 0.00               | \$10,533,289.17                                  | \$9,955,138.17                      | \$578,151.00                     |
| EDUCACION, CULTURA Y RECREACION                           | \$ 0.00               | \$5,159,372.56                                   | \$5,159,372.56                      | \$ 0.00                          |
| SALUD Y SEGURIDAD SOCIAL                                  | \$ 0.00               | \$4,623,738.61                                   | \$4,623,738.61                      | \$ 0.00                          |
| ADMINISTRACION CENTRAL                                    | \$ 0.00               | \$4,898,195.95                                   | \$4,898,195.95                      | \$ 0.00                          |
| COMUNICACIONES Y TRANSPORTES                              | \$ 0.00               | \$1,300,003.05                                   | \$1,300,003.05                      | \$ 0.00                          |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$ 0.00               | \$208,055.10                                     | \$208,055.10                        | \$ 0.00                          |
| <b>RAMO GENERAL 33</b>                                    | <b>\$ 0.00</b>        | <b>\$188,639,582.37</b>                          | <b>\$187,941,253.68</b>             | <b>\$698,328.69</b>              |
| <b>FONDO III PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL</b> | <b>\$ 0.00</b>        | <b>\$131,846,725.85</b>                          | <b>\$131,148,397.16</b>             | <b>\$698,328.69</b>              |
| AGROPECUARIO PESQUERO Y FORESTAL                          | \$ 0.00               | \$5,852,072.44                                   | \$5,765,105.55                      | \$86,966.89                      |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL                  | \$ 0.00               | \$56,193,123.74                                  | \$55,581,761.94                     | \$611,361.80                     |
| EDUCACION, CULTURA Y RECREACION                           | \$ 0.00               | \$6,445,386.94                                   | \$6,445,386.94                      | \$ 0.00                          |
| SALUD Y SEGURIDAD SOCIAL                                  | \$ 0.00               | \$1,096,990.80                                   | \$1,096,990.80                      | \$ 0.00                          |
| COMUNICACIONES Y TRANSPORTES                              | \$ 0.00               | \$62,259,151.93                                  | \$62,259,151.93                     | \$ 0.00                          |
| <b>FONDO IV PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS</b> | <b>\$ 0.00</b>        | <b>\$56,792,856.52</b>                           | <b>\$56,792,856.52</b>              | <b>\$ 0.00</b>                   |
| DESARROLLO SOCIAL Y PROTECCION AMBIENTAL                  | \$ 0.00               | \$953,000.40                                     | \$953,000.40                        | \$ 0.00                          |
| EDUCACION, CULTURA Y RECREACION                           | \$ 0.00               | \$992,871.37                                     | \$992,871.37                        | \$ 0.00                          |
| ADMINISTRACION CENTRAL                                    | \$ 0.00               | \$464,826.93                                     | \$464,826.93                        | \$ 0.00                          |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$ 0.00               | \$54,382,157.82                                  | \$54,382,157.82                     | \$ 0.00                          |
| <b>RAMO ADMTVO 20.-DESARROLLO SOCIAL</b>                  | <b>\$ 0.00</b>        | <b>\$2,506,720.00</b>                            | <b>\$2,506,720.00</b>               | <b>\$ 0.00</b>                   |
| AGROPECUARIO PESQUERO Y FORESTAL                          | \$ 0.00               | \$1,000,000.00                                   | \$1,000,000.00                      | \$ 0.00                          |
| SALUD Y SEGURIDAD SOCIAL                                  | \$ 0.00               | \$1,506,720.00                                   | \$1,506,720.00                      | \$ 0.00                          |
| <b>OTROS INGRESOS</b>                                     | <b>\$ 0.00</b>        | <b>\$ 0.00</b>                                   | <b>\$ 0.00</b>                      | <b>\$ 0.00</b>                   |
| <b>CONVENIO TRANSITO MUNICIPAL</b>                        | <b>\$2,382,705.00</b> | <b>\$2,491,857.71</b>                            | <b>\$2,491,857.71</b>               | <b>\$ 0.00</b>                   |
| SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA               | \$2,382,705.00        | \$2,491,857.71                                   | \$2,491,857.71                      | \$ 0.00                          |

**LEYENDA**

ESTA PUBLICACION SE REALIZA EN CUMPLIMIENTO DE LOS ARTICULOS 38 DE LA LEY ESTATAL DE PLANEACION Y 65, FRACCION III, DE LA LEY ORGANICA DE LOS MUNICIPIOS DEL ESTADO; RECURSOS APROBADOS MEDIANTE ACTA DE CABILDO No. 36-SO-23-11/2008 DE FECHA 10 DE NOVIEMBRE, 37-SO-24-12/2008 DE FECHA 4 DE DICIEMBRE DEL 2008 Y LAS CORRESPONDIENTES AUTORIZACIONES DE LA SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO.

PROFR. EUTIMIO AKE CANUL

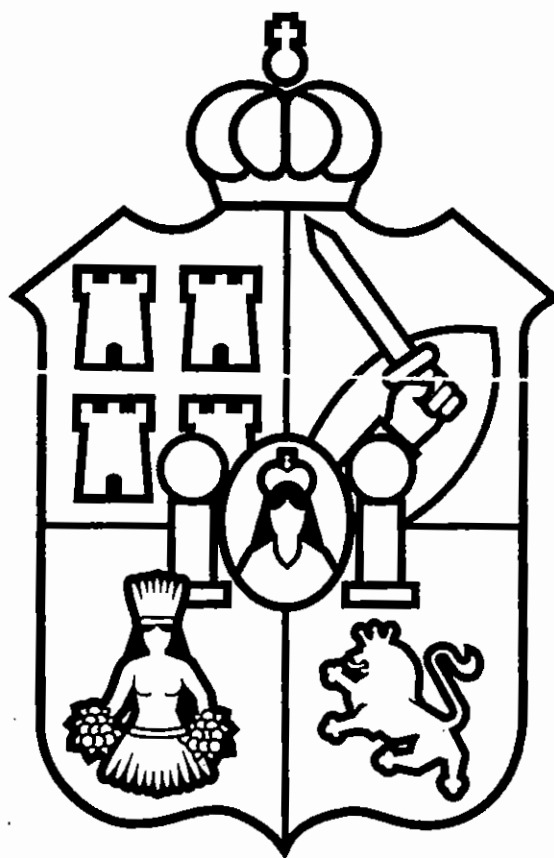
SECRETARIO DEL AYUNTAMIENTO

LIC. OSCAR FERRER ABALOS

PRESIDENTE MUNICIPAL

C. LEMUEL GOMEZ GONZALEZ

SINDICO DE HACIENDA



  
**TABASCO**  
*Trabajar para transformar*

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